

AMADOR AIR DISTRICT BOARD OF DIRECTORS

810 Court Street, Jackson, California 95642

AGENDA

Tuesday, March 21, 2023 at 1:30 p.m.

Please Note: All Air District Board meetings are recorded.

Anyone who wishes to address the Board must speak from the podium and should print their name on the Board Meeting Speaker list, which is located on the podium. The Clerk will collect the list at the end of the meeting.

If you are disabled and need a disability-related modification or accommodation to participate in this meeting, please contact the Clerk of the Board, at 209-257-0112 or 209-257-0116 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

Any individuals who wish to attend this meeting in person will be required to wear a face covering to enter the building and throughout the duration of the meeting.

Due to the Governor's Executive Order N-25-20, The Amador Air District Board of Directors will be conducting its meeting via teleconference. While this meeting will still be conducted in-person at 810 Court Street, Jackson, CA 95642, we strongly encourage the public to participate from home by calling in using the following number:

+1 669 900 6833 US
Meeting ID or Access: 891 9573 0490
Passcode: 685824

You may also view and participate in the meeting using this link:

<https://us02web.zoom.us/j/89195730490?pwd=VEc5WkRTUEwxQkhZYUFyQ3dONUZvUT09>

Determination of a Quorum:

Pledge of Allegiance:

Approval of Agenda: Approval of the agenda for this date; any and all off-agenda items must be approved by the Board (pursuant to §54954.2 of the Government Code).

Public Matters Not on the Agenda: Discussion items only, no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of the Amador Air District Board of Directors; however, any matter that requires action may be referred to staff and/or a committee for a report and recommendation for possible action at a subsequent Board meeting. **Please note - there is a five (5) minute limit per topic.**

Administrative Matters:

- Minutes:** Review and approval of the January 17, 2023 Board Minutes as presented or revised. Action
- River Pines Generator:** Discussion and Possible Action
- APCO's Update:** Informational only, no action to be taken.
 - Prescribed Fire Training March 14 -17, 2023 Update
 - Green Waste Voucher Program
 - Rule 400 NSR Rule
 - Air District Sign at the Pioneer Park
 - Financials through March 13, 2023

Correspondence: None

Adjournment: Until May 16, 2023 at 1:30pm

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**ADMINISTRATIVE MATTERS
ITEM 1**

Minutes

Amador Air District Board of Directors Meeting

Summary Minutes for January 17, 2023 Meeting held at 1:30 pm

Meeting was recorded in the Amador County Board of Supervisors Chambers
810 Court Street, Jackson, California

Determination of a Quorum

Present on Roll Call:

Pat Crew	Amador County District 1, Supervisor
Richard Forster	Amador County District 2, Supervisor
Jeff Brown	Amador County District 3, Supervisor
Frank Axe	Amador County District 4, Supervisor
Brian Oneto	Amador County District 5, Supervisor
Susan Bragstad*	City of Amador City, Councilman
Diane Wratten*	City of Ione, Councilman

*Attended via Zoom

Absent on Roll Call:

Keith White	City of Plymouth, Councilman
Bob Stimpson	City of Jackson, Councilman
Julia Sierk	City of Sutter Creek, Councilman

Staff/Others:

Herminia Perry, Air Pollution Control Officer

David Estey, AAD Inspector

NOTE: These minutes remain in *Draft* form until approved by Minute Order at the next regular meeting of the Board of Directors. Any packets prepared by Staff are hereby incorporated into these minutes by reference as though set forth in full. Any staff report, recommended findings, mitigation measures, conditions, or recommendations, which are referred to by Board members in their decisions, which are contained in the staff reports, are part of these minutes by reference only. Any written material, petitions, packets, or comments received at the hearing also become a part of these minutes by reference.

At 1:31 p.m. Director Brown called the meeting to order. It was determined that there was a quorum for business.

Pledge of Allegiance: Director Brown led the Board and staff in the Pledge of Allegiance.

<p>Approval of Agenda: Approval of the agenda for this date; any and all off agenda items must be approved by the Board (pursuant to §54954.2 of the Government Code).</p>	
<p>Motion:</p>	<p>It was moved by <u>Director Forster</u>, seconded by <u>Director Crew</u>, and unanimously carried to approve the agenda for this date. Vote 7-0-3</p> <p>Absent: Directors Stimpson, Sierk, and White</p>
<p>Public Matters Not on the Agenda: Discussion items only; no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of the Amador Air District Board of Directors; however, any matter that requires action may be referred to staff and/or a committee for a report and recommendation for possible action at a subsequent Board meeting. Please note - there is a five (5) minute limit per topic</p>	
<p>Administrative Matters</p>	
<p>1.</p> <p>Motion:</p>	<p>Minutes: Review and approval of the October 18, 2022 Board Minutes: Approved with amendments.</p> <p>It was moved by Director Forster, seconded by Director Axe, and unanimously carried to approve the minutes for this date with amendments. Vote 7-0-3</p> <p>Absent: Directors Stimpson, Sierk, and White</p>
<p>2.</p> <p>Motion:</p>	<p>Election of Officers for 2023 (Chair and Vice Chair): Action Chair Brown introduced this item.</p> <p>Discussion of the two positions, Chair and Vice Chair, resulted in one motion.</p> <p>It was moved by <u>Director Axe</u>, seconded by <u>Director Crew</u>, and unanimously carried to reelect Director Jeff Brown as the Board Chairman and Director Julia Sierk as Board Vice Chair. Vote 7-0-3</p> <p>Absent: Directors Stimpson, Sierk, and White</p>
<p>3.</p> <p>Motion:</p>	<p>Approval of Meeting Schedule for 2023: Action APCO Perry presented the Board with the meeting schedule for 2023. Schedule was approved as presented for 2023.</p> <p>It was moved by Director Axe, seconded by Director Wratten, and unanimously carried to approve the recommended meeting schedule as presented. Vote 7-0-3</p> <p>Absent: Directors Stimpson, Sierk, and White</p>

<p>4.</p>	<p>Public Hearing – Revised Nonattainment New Source Rule (NSR) Rule 400: Action APCO Perry explained that in November 2019, Amador Air District (AAD) submitted to the Environmental Protection Agency (EPA), our Nonattainment New Source Rule (NSR) Rule 400 for incorporation into the California State Implementation Plan (SIP). However, on January 29, 2021, the D.C. Circuit Court of Appeals issued a decision holding that the Clean Air Act (CAA) does not allow interprecursor trading (IPT) for ozone precursors. AAD’s Rule 400 Section 4.5 had language allowing for IPT for ozone precursors. On August 23, 2021, EPA proposed a limited approval/limited disapproval on our Rule 400. By removing IPT language, it created other deficiencies in later sections and some topographical errors we also found.</p> <p>AAD staff has made the necessary corrections to Rule 400 and is ready to resubmit our package to EPA for SIP incorporation.</p> <p>Public Hearing Opened at 1:40pm No one of the public via person or Zoom wished to speak Public Hearing Closed at 1:42pm</p> <p>Motion: It was moved by Director Wratten, seconded by Director Axe, and unanimously carried to close the public hearing. Vote 6-0-4</p> <p>Motion: It was moved by Director Axe, seconded by Director Forster, and unanimously carried to approve and adopt by Resolution #23-01 the current version of the NSR #400, thereby repealing the previously adopted NSR #400 (adopted in 2019). Vote 6-0-4</p> <p>Absent: Directors Stimpson, Sierk, Bragstad, and White</p>
<p>6.</p>	<p>APCO Updates: Information only, no action to be taken.</p> <p>Green Vehicle Police Incentive Pilot Program – Lone PD Complete: APCO Perry announced that AAD has completed their first hybrid police car for the City of Lone. With the scarcity of chips this was a huge win for Lone PD. The City of Jackson and Sutter Creek are still struggling to find a dealer with inventory but will continue to search.</p> <p>Small Lawn Equipment Replacement Program – Within the months of November and December AAD has done eight (8) reimbursements for this program. People have been overall very happy to see that the District is helping in some way with zero emission technology.</p> <p>Broadcast Burning and Prescribed Fire 2023: Broadcast burning and prescribed fires have been a big topic in our area amongst our residents to minimize fire hazard danger. With the help of the Amador-El Dorado Prescribed Fire Association (PBA) AAD staff has attended workshops put on by the PBA and has helped educate residents in proper burning practices that will minimize the smoke impacts to our County. In addition, in the month of March, David and APCO Perry</p>

	<p>will be attending a two-day training on prescribed fires put on by CAPCOA with major agencies like CalFire and the USFS attending. This training will help them understand the safety portion of burning from a fire side and will provide AAD staff useful tools that on an air quality side can be utilized to help monitor the smoke and educate the residents. They will also be trained on EBAM monitors that the District has access to from the State and are available during prescribed burns for monitoring.</p> <p>Electric Vehicle Charging Stations – Ione: The City of Ione is in the process of finalizing the installation of 6 ClipperCreek LCS-30 charging stations at the Castle Oaks Golf Course. The total cost for this project was \$23,500. Upon completion AAD will provide a grant amount of \$20K. to the City.</p> <p>AAD Audit – Years 2021 & 2022: APCO Perry informed the Board that the District Audit for years 2021 & 2022 will begin on March 7, 2023. Fechter & Company will be working with APCO Perry to conduct the audit.</p> <p>Financials: APCO Perry presented the Board with current financial sheets. Informational purpose only.</p> <p>Absent: Directors Stimpson, Sierk, Bragstad, and White</p>
Correspondence:	None
Adjournment:	At 1:51pm the meeting was adjourned until March 21, 2023 at 1:30 pm

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**ADMINISTRATIVE MATTERS
ITEM 2**

River Pines Generator

Amador Air District

Memorandum

March 21, 2023

To: Board of Directors

From: Herminia Perry, Air Pollution Control Officer

Subject: River Pines Generator

At the January 24, 2023 Board of Supervisors meeting discussion occurred regarding four (4) generators located in the community of River Pines. The generators are used to power the lift stations in the community but are all extremely old (from the 1980s) and are in need of replacement.

Upon listening to this, the Amador Air District (AAD) looked into these generators. The Amador Water Agency (AWA) took AAD staff to each of the sites that contained a unit. After inspecting each, we realized that two of the generators are 25 kW, the third is 30 kW, and the fourth is a 38 kW. Currently, AAD does not permit any of these generators. Three of the generators do not meet the current threshold of 50 hp or 37 kW to require a permit. The 38 kW unit does and we are currently working with River Pines staff to issue a Permit.

River Pines is looking into replacing the 1984 30 kW generator with a 40 kW generator due to increased needs from the lift station. This generator would also require a permit from the AAD.

I understand that replacing all of the generators comes at a great expense for the River Pines community. I would like the Board to consider allowing me to offer River Pines a grant under the guidelines of our City, County, Agency Diesel (CCAD) program funds to help assist with the replacement of this extremely old and polluting generator. The new unit would be permitted by AAD.

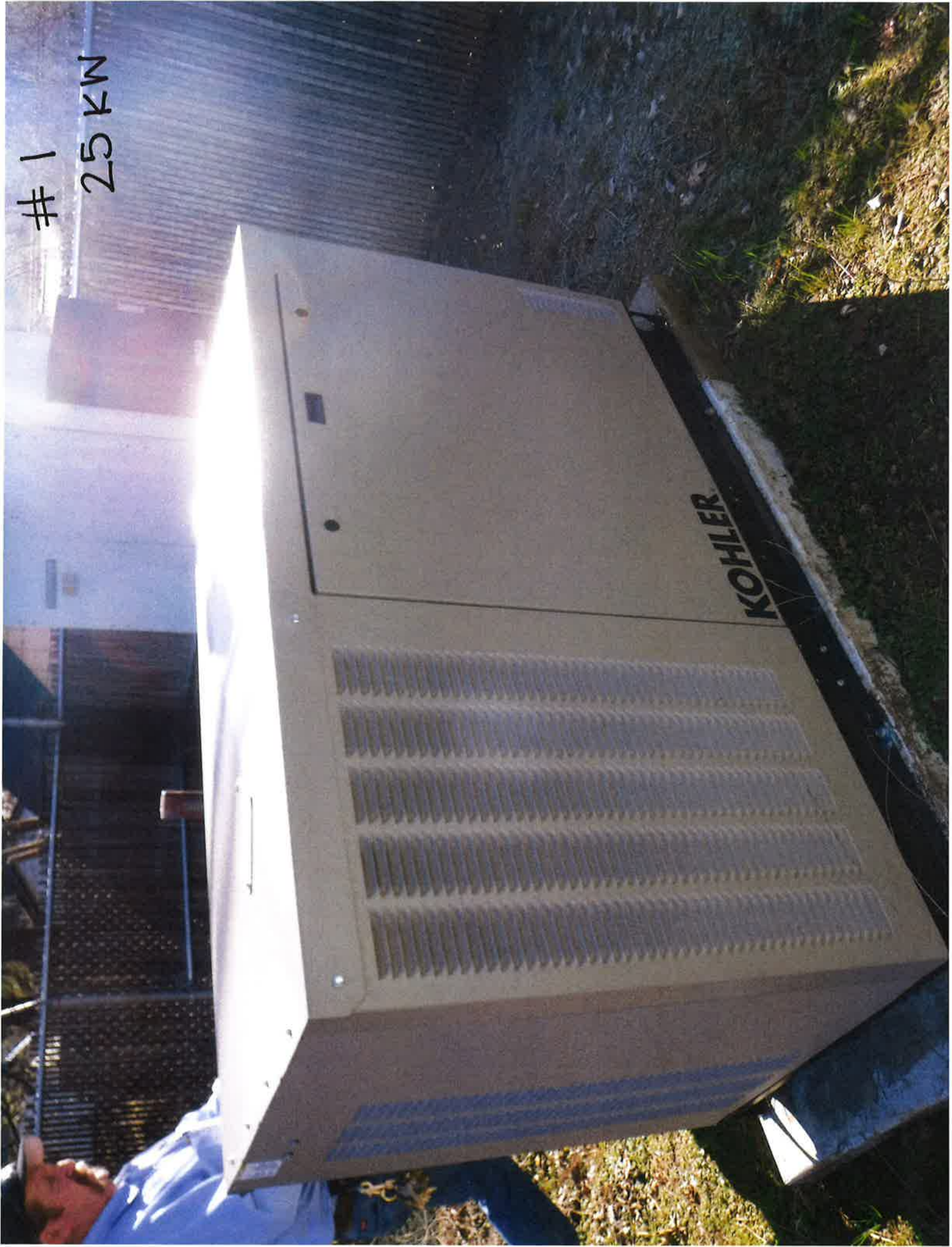
Recommendation:

Approve APCO to use CCAD funds of up to 75% of total cost but not to exceed \$16,000 to help River Pines purchase a new generator to replace the 30 kW unit.

1

25 KW

KOHLER



2
25 kW

G25

DOOSAN

DOOSAN

Environmental

DOOSAN MACHINE COMPANY
1000-1000-1000
1000-1000-1000
1000-1000-1000

DOOSAN MACHINE COMPANY
1000-1000-1000
1000-1000-1000
1000-1000-1000



#3
30 KW



BARBER
0 0 0 0 0 0
00000000

Run Lamp Test
Reset Lamp Test
Panel Lamp
Remble
Speed Adjust
INCREASE



Voltage Adjust
INCREASE

Phase Selector Switch
L2-L3 3 Phase L3-L1
L2
L1-L2
L1
None
Off
L1-L2
L2
L1

Field Breaker



4 DANGER
High voltage
Will cause severe
injury or death.
Disconnect all
electrical supply
systems before
servicing.

4

MMG45IF4



Mobile Generator



MMG45IF4

1 of 5

Engine

Isuzu[®] 4LE2XAGV01 - turbocharged, aftercooled diesel engine
 Prime - 57 hp, 42.8kW @ 1800 rpm
 Standby - 63.7 hp, 47.5 kW @ 1800 rpm
 4 cylinder
 2.2 L displacement
 EPA Tier IV approved
 Engine and generator performance are dependent upon 70 hours of break in.

Polyethylene, single wall fuel tank
 100 gal. capacity
 27 hr. run time - full load
 Fuel tank built into skid of generator set
 120% Containment
 Cooling system capable of operating at 120°F ambient
 Radiator and oil drains plumbed to exterior
 Rubber vibration dampers isolate engine/generator from frame
 Disposable air filter - paper element
 Air cleaner restriction indicator
 60 Hz engine/generator
 Electronic isochronous governing
 Idle switch

Generators

Marathon Electric[®] SUPERSTART™
 Brushless
 4 pole
 Class H insulation
 Voltage regulation +/- 0.5% with Magnum PM600
 Voltage Regulator

(D w - 3) w

System Output

3 position selector switch
 Single phase - 120 / 240V Zig Zag
 Three phase - 120 / 208V Low Wye
 Three phase - 277 / 480V High Wye
 33 kW / 33 kVA - standby, single phase
 30 kW / 30 kVA - prime, single phase
 40 kW / 50 kVA - standby, three phase
 36 kW / 45 kVA - prime, three phase

System Controls

Power Zone™ controller and display
 Backlit, 800 x 480 pixel resolution color display
 -40°F to 185°F operating temperature range
 Automatic coarse voltage adjustment
 Integrated fine voltage adjustment
 PLC functionality

Magnum Power Products - 800.926.9768 - www.magnumpower.com

PUMPS

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ADMINISTRATIVE MATTERS

ITEM 3

APCO Update:

- Prescribed Fire Training March 14-17, 2023
- Green Waste Voucher Program 2023
- Rule 400 NSR Rule
- Air District Sign at the Pioneer Park
- Financials through March 13, 2023

2023 Prescribed Fire Training

Draft Agenda

Day One: 8:30 am – 4:30 pm

March 15th, Riverside CA

Time	Topic	Presenter(s)
8:30-9:00 <i>30 minutes</i>	Welcome and Keynote <ul style="list-style-type: none">• Introductions• Program Overview	CARB- Charles Pearson CAPCOA- Larry Greene
9:00-10:30 <i>1.5 hour</i>	CALFIRE Topics <ul style="list-style-type: none">• Introduction• Program Topics<ul style="list-style-type: none">○ Prescribed fire updates○ Regional Analysis/Monitoring Update○ Task force update○ January 1 online permit update, included in taskforce update• Q&A	CALFIRE- Joe Restiano
10:30-10:45 <i>15 minutes</i>	Break	
10:45-11:30 <i>45 minutes</i>	Forest Hub <ul style="list-style-type: none">• Forest Data Hub• Activity Tracking System• Land Management Data uses• Update on Tracking system• Q&A	CARB- Alan Talhelm
11:30-12:30 <i>1 hour</i>	USEPA <ul style="list-style-type: none">• Exceptional Events/NAAQS reconsideration• Fire and Smoke Map Updates<ul style="list-style-type: none">○ Adjustments of Purple Air algorithms○ Sub-hourly Purple Air numbers, understanding trends, how to use them?○ New sensors being considered for the Fire and Smoke Map• General monitoring and funding updates	US EPA- Dena Vallano
12:30-1:30 <i>1 hour</i>	Lunch	Catered

1:30-2:30 <i>1 hour</i>	Tribal <ul style="list-style-type: none"> • Goal to create connectivity with local practitioners and other partners • Share experiences, how can partners support cultural burning efforts 	CARB- Tracey Harper Pala Band of Mission Indians – Riverside
2:30-2:45 <i>15 minutes</i>	Break	
2:45-4:15 <i>1.5 hours</i>	USFS/NPS Monitoring and Forest Management <ul style="list-style-type: none"> • Re-Introduction of USFS/NPS Air Program • Fire Group/Fire Ecology Representative- • Prescribed and managed fire experience in Yosemite 	USFS- Don Schweizer USFS- Marc Meyer NPS- Kelly Singer
4:15-4:30 <i>15 minutes</i>	Closing remarks	CAPCOA- Larry Greene CARB- Charles Pearson

Day Two: 8:30 am- 5 pm

March 16th, Riverside CA

8:30-9:30 <i>1 hour</i>	Air District Prescribed Burn Process <ul style="list-style-type: none"> • 3 presentations from the districts • District experiences from burn plans to burns 	PCAPCD- Ann Hobbs, Moderator South Coast – Kamal Brenner Monterey Bay – David Frisbey Great Basin – Tom Schaniel
9:30-10:45 <i>1.25 hours</i>	Public Information <ul style="list-style-type: none"> • Smoke Spotter Update <ul style="list-style-type: none"> ○ Other air quality tools? ○ Honest Feedback from Districts • EPA Updates <ul style="list-style-type: none"> ○ EPA Business card update ○ EPA Smoke Ready Toolkit fact sheet update ○ Smoke Ready Toolbox ○ N95 and DIY air cleaners • Panel with Districts, Public Information Best Practices 	CARB- Amy MacPherson US EPA- Kelley Xuereb District Representatives TBD
10:45-11:00 <i>15 minutes</i>	Break	
11:00-11:45 <i>45 minutes</i>	PFIRS Upgrade update <ul style="list-style-type: none"> • 30 minutes presentation 	CARB- Jason Branz

	<ul style="list-style-type: none"> ○ Improvements ESRI will make to PFIRS ○ Common hiccups ● 30 minutes Q&A Schematics overview	
11:45-12:45 <i>1 hour</i>	Monitoring Program Overview and Update <ul style="list-style-type: none"> ● Overview ● Survey 123 ● Ozone, CO, and Black Carbon Monitors ● New Data Transmission ● Where and when to deploy monitors ● Deploying sensors vs monitors ● District Solar Sensor Setups 	CARB- Charles Pearson District Representative, TBD
12:45-1:00 <i>15 minutes</i>	Closing remarks	CAPCOA- Larry Greene CARB- Charles Pearson
1:00-2:00 <i>1 hour</i>	Lunch	Catered
2:00-5:00 <i>3 hours</i>	Track A <ul style="list-style-type: none"> ● Meteorology Tabletop Exercise 	CARB- Jason Branz
Choose training track*	Track B <ul style="list-style-type: none"> ● Hands On EBAM and Survey 123 Training 	CARB- Adalina Paez CARB- Antonio Morales CARB- Megan Gilles CARB- Joseph McCormack

*The hands-on training tracks will give attendees an opportunity to choose a metrology forecasting tabletop exercise (Track A) or work with EBAM portable air monitors hands on (Track B). The EBAM training will cover set-up, calibration, operation, maintenance, and demobilization. Additionally, the EBAM training will cover new tools and features and introduce the new Survey 123 field data tracking system.

March 2, 2023

Martha Guzman
Regional Administrator
U.S. Environmental Protection Agency, Region 9
75 Hawthorne Street
San Francisco, California 94105
guzman.martha@epa.gov

Dear Administrator Guzman:

The California Air Resources Board (CARB) is submitting to the U.S. Environmental Protection Agency (U.S. EPA) a revision to the California State Implementation Plan (SIP) from the Amador Air District (Amador District). The revision consists of Amador District Rule 400, *NSR Requirements for New and Modified Major Sources in Nonattainment Areas*. The Amador District adopted amendments to Rule 400 on January 17, 2023, and submitted them to CARB on January 26, 2023.

The Amador District amended Rule 400 to correct certain deficiencies in the Rule as identified by U.S. EPA's limited approval and limited disapproval of the Rule, published on January 11, 2022 (87 FR 1683). Enclosed is CARB Executive Order S-23-004 adopting the Amador District Rule 400 as a revision to the California SIP. To meet U.S. EPA's criteria for determining that rule submittals are administratively and technically complete, we have enclosed an evaluation of the Rule's consistency with 40 CFR 51 and other supporting documentation provided to us by the Amador District.

In addition, CARB and the South Coast Air Quality Management District (South Coast District) are coordinating with U.S. EPA to speed action on revisions to the SIP. In the enclosed January 20, 2023 letter, the South Coast District identified that South Coast District Rule 1306, *Emission Calculations*, amended on October 20, 2000 and December 6, 2002 and submitted to U.S. EPA on March 14, 2001 and October 20, 2005, respectively, is no longer appropriate for inclusion in the California SIP. U.S. EPA has not acted on these SIP submittals within the required time frame specified in the Clean Air Act. Further, the South Coast District will submit a revised version of this rule in the near future. Therefore, as the agency designated under State law to revise the SIP, CARB now formally withdraws the aforementioned submittals of the South Coast District Rule 1306 from consideration for inclusion in the California SIP.

Martha Guzman
March 2, 2023
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If you have any questions, please contact Edie Chang, Deputy Executive Officer, at (916) 445-4383 or have your staff contact Michael Benjamin, D.Env., Chief, Air Quality Planning and Science Division at (916) 201-8968.

Sincerely,



Steven S. Cliff, Ph.D., Executive Officer

Enclosures (3)

cc: with Executive Order

Herminia Perry, Air Pollution Control Officer, Amador Air District
hperry@amadorgov.org

Wayne Nastri, Executive Officer, South Coast Air Quality Management District
wnastri@aqmd.gov

Doris Lo, Chief, Rules Office, U.S. Environmental Protection Agency, Region 9
lo.doris@epa.gov

Gerardo Rios, Chief, Permits Office, U.S. Environmental Protection Agency, Region 9
rios.gerardo@epa.gov

Edie Chang, Deputy Executive Officer, California Air Resources Board

Michael Benjamin, D.Env., Division Chief, Air Quality Planning and Science Division,
California Air Resources Board

Before:



After:



**Located at the Pioneer Park – Upper Baseball Field

Amador Air District
Balance Sheet
As of March 13, 2023

	<u>Mar 13, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
AAD Bank 101735	831,812.69
Total Checking/Savings	<u>831,812.69</u>
Accounts Receivable	
Accounts Receivable	-28.69
Total Accounts Receivable	<u>-28.69</u>
Other Current Assets	
101002 Petty Cash	200.00
Total Other Current Assets	<u>200.00</u>
Total Current Assets	831,984.00
Fixed Assets	
150630 Equipment	25,537.48
Total Fixed Assets	<u>25,537.48</u>
TOTAL ASSETS	<u><u>857,521.48</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-840.60
Total Accounts Payable	<u>-840.60</u>
Total Current Liabilities	<u>-840.60</u>
Total Liabilities	-840.60
Equity	
Retained Earnings	798,708.90
Net Income	59,653.18
Total Equity	<u>858,362.08</u>
TOTAL LIABILITIES & EQUITY	<u><u>857,521.48</u></u>

Amador Air District
Custom Summary Report
 July 1, 2022 through March 13, 2023

	Jul 1, '22 - Mar 13, 23
Income	
42145 Burn Permits	18,350.00
44100 Interest	5,414.40
45070 DMV Fees	136,497.27
45240 Carl Moyer Program Funds	8,583.00
45640 ARB Subvention	44,400.00
46940 Permits & Emission Fees	
46940 PERP	18,215.36
46940 Vapor Recovery / Nozzles	8,630.11
46940 Permits & Emission Fees - Other	99,132.60
Total 46940 Permits & Emission Fees	125,978.07
47890 Miscellaneous	
47890 Authority to Construct	3,912.48
47890 Change of Ownership	1,029.60
47890 Engineer Fees	2,970.00
Total 47890 Miscellaneous	7,912.08
Total Income	347,134.82
Gross Profit	347,134.82
Expense	
50100 Salaries	131,062.41
50200 Deferred Comp. CNTY Match	923.04
50300 Retirement	12,500.52
50304 PERS Misc. Unfund Lia.	17,845.00
50310 FICA/Medicare Tax	9,793.15
50400 Employee Group Insurance	32,382.36
50500 Worker's compensation	1,052.33
51110 Protective Clothing	10.76
51200 Communications	2,864.23
51700 Maintenance - Equipment	148.29
51760 Maintenance - Licensing	982.92
52200 Office Expenses	683.34
52211 GSA Cost Allocation	933.00
52300 Professional Services	5,897.45
52400 Publications/Legal Notcei	132.78
52500 Rent/Lease of Equipment	779.07
52900 GSA and In County Travel	1,946.28
52910 Meetings & Training	2,250.85
54120 Community Projects	63,101.90
54712 Business Projects	2,095.18
54715 Carl Moyer Fund Grants	455.71
Reconciliation Discrepancies	-358.93
Total Expense	287,481.64
Net Income	59,653.18

Amador Air District

Revenue & Expenses Budget vs. Actual

July 1, 2022 through March 13, 2023

	Jul 1, '22 - Mar 1...	Budget	\$ Over Budget	% of Budget
Income				
201002 NSF pass through	0.00	0.00	0.00	0.0%
42145 Burn Permits	18,350.00	25,000.00	-6,650.00	73.4%
44100 Interest	5,414.40	4,000.00	1,414.40	135.4%
45070 DMV Fees	136,497.27	185,000.00	-48,502.73	73.8%
45240 Carl Moyer Program Funds	8,583.00	79,166.00	-70,583.00	10.8%
45461 Lower Emission School Bus	0.00	0.00	0.00	0.0%
45490 State Mandated	0.00	0.00	0.00	0.0%
45640 ARB Subvention	44,400.00	44,000.00	400.00	100.9%
46021 Local Funding	0.00	0.00	0.00	0.0%
46940 Permits & Emission Fees				
46940 PERP	18,215.36	0.00	18,215.36	100.0%
46940 Title V Fees	0.00	0.00	0.00	0.0%
46940 Vapor Recovery / Nozzles	8,630.11	0.00	8,630.11	100.0%
46940 Permits & Emission Fees - Other	99,132.60	117,000.00	-17,867.40	84.7%
Total 46940 Permits & Emission Fees	125,978.07	117,000.00	8,978.07	107.7%
47890 Miscellaneous				
47890 Authority to Construct	3,912.48	0.00	3,912.48	100.0%
47890 Change of Ownership	1,029.60	0.00	1,029.60	100.0%
47890 Engineer Fees	2,970.00	0.00	2,970.00	100.0%
47890 Fines	0.00	0.00	0.00	0.0%
47890 Vehicle Lease to WM	0.00	0.00	0.00	0.0%
47890 Miscellaneous - Other	0.00	4,000.00	-4,000.00	0.0%
Total 47890 Miscellaneous	7,912.08	4,000.00	3,912.08	197.8%
Total Income	347,134.82	458,166.00	-111,031.18	75.8%
Cost of Goods Sold				
Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	347,134.82	458,166.00	-111,031.18	75.8%
Expense				
50100 Salaries	131,062.41	170,100.00	-39,037.59	77.1%
50121 Cell Phone Stipend	0.00	600.00	-600.00	0.0%
50132 ARPA Premium Pay	0.00	0.00	0.00	0.0%
50200 Deferred Comp. CNTY Match	923.04	600.00	323.04	153.8%
50300 Retirement	12,500.52	16,160.00	-3,659.48	77.4%
50304 PERS Misc. Unfund Lia.	17,845.00	37,652.00	-19,807.00	47.4%
50310 FICA/Medicare Tax	9,793.15	13,013.00	-3,219.85	75.3%
50400 Employee Group Insurance	32,382.36	44,000.00	-11,617.64	73.6%
50500 Worker's compensation	1,052.33	692.00	360.33	152.1%
51110 Protective Clothing	10.76	250.00	-239.24	4.3%
51200 Communications	2,864.23	4,000.00	-1,135.77	71.6%
51700 Maintenance - Equipment	148.29	51,500.00	-51,351.71	0.3%
51760 Maintenance - Licensing	982.92	2,500.00	-1,517.08	39.3%
52000 Memberships	0.00	2,000.00	-2,000.00	0.0%
52200 Office Expenses	683.34	4,000.00	-3,316.66	17.1%
52211 GSA Cost Allocation	933.00	4,300.00	-3,367.00	21.7%
52300 Professional Services				
523005 APCO	0.00	0.00	0.00	0.0%
52300 Professional Services - Other	5,897.45	28,000.00	-22,102.55	21.1%
Total 52300 Professional Services	5,897.45	28,000.00	-22,102.55	21.1%
52380 Hearing Board	0.00	500.00	-500.00	0.0%
52400 Publications/Legal Notcei	132.78	300.00	-167.22	44.3%
52500 Rent/Lease of Equipment	779.07	1,300.00	-520.93	59.9%
52600 Rents, Leases	0.00	0.00	0.00	0.0%
52800 Special Departmental Exp	0.00	0.00	0.00	0.0%
52803 Lwr Emiss School Bus P	0.00	0.00	0.00	0.0%
52815 Air Resources Board Fees	0.00	0.00	0.00	0.0%
52824 Biomass Grant	0.00	0.00	0.00	0.0%

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Cash Basis

Amador Air District
Revenue & Expenses Budget vs. Actual
July 1, 2022 through March 13, 2023

	Jul 1, '22 - Mar 1...	Budget	\$ Over Budget	% of Budget
52900 GSA and In County Travel	1,946.28	2,500.00	-553.72	77.9%
52910 Meetings & Training	2,250.85	2,500.00	-249.15	90.0%
53000 Utilities	0.00	0.00	0.00	0.0%
54120 Community Projects	63,101.90	234,813.00	-171,711.10	26.9%
54711 DMV Fee Grants	0.00	0.00	0.00	0.0%
54712 Business Projects	2,095.18	125,000.00	-122,904.82	1.7%
54715 Carl Moyer Fund Grants	455.71	60,000.00	-59,544.29	0.8%
56200 Fixed Assets - Equipment	0.00	0.00	0.00	0.0%
58900 A-87 Cost Allocation	0.00	22,706.00	-22,706.00	0.0%
59500 Contingencies	0.00	10,000.00	-10,000.00	0.0%
Bad Debt	0.00	0.00	0.00	0.0%
Payroll Expenses	0.00	0.00	0.00	0.0%
Reconciliation Discrepancies	-358.93	0.00	-358.93	100.0%
Total Expense	287,481.64	838,986.00	-551,504.36	34.3%
Net Income	59,653.18	-380,820.00	440,473.18	-15.7%

Amador Air District
Expenses by Vendor Detail
July 1, 2022 through March 13, 2023

Type	Date	Memo	Account	Paid Amount
Aces Waste Services				
Bill	07/08/2022	June 2022_SC Fire Station	54120 Community ...	1,597.95
Bill	07/21/2022	Neighborhood Bin_Woodland Road Association	54120 Community ...	2,402.02
Bill	08/04/2022	Sutter Creek Fire Station	54120 Community ...	1,343.47
Bill	08/04/2022	Green Waste Voucher_July 2022	54120 Community ...	3,300.00
Bill	08/10/2022	Neighborhood Bin - Burnt Cedar Lane, Pine Grove	54120 Community ...	926.14
Bill	08/10/2022	Neighborhood Bin - Fortress Way, Pioneer	54120 Community ...	196.00
Bill	09/02/2022	Neighborhood Bin_Sherwood Drive	54120 Community ...	1,516.28
Bill	09/02/2022	Sutter Creek Fire Station	54120 Community ...	1,324.36
Bill	09/02/2022	Green Waste Vouchers_August 2022 (Qty. 115)	54120 Community ...	3,600.00
Bill	11/01/2022	Neighborhood Bin - Williams Road - Acct. # 110858900	54120 Community ...	1,201.61
Bill	11/01/2022	Neighborhood Bin - Tabeau Road (Wildwood Ct.) - Acct. # 6...	54120 Community ...	424.00
Bill	11/01/2022	Neighborhood Bin - Fortress Way - Acct. # 66768027	54120 Community ...	498.29
Bill	11/02/2022	Sutter Creek Fire Station	54120 Community ...	1,143.30
Bill	11/02/2022	Green Waste Vouchers - October 2022 Qty: 4	54120 Community ...	108.00
Bill	12/01/2022	SC Bin	54120 Community ...	1,342.55
Bill	12/01/2022	Sept. Vouchers. Qty, 116	54120 Community ...	3,852.00
Bill	12/05/2022	SC Bin_Nov. 2022	54120 Community ...	1,174.92
Bill	01/05/2023	SC Bin_Dec. 2022	54120 Community ...	1,017.66
Bill	02/01/2023	Sutter Creek Fire Station_Jan. 2023	54120 Community ...	735.45
Bill	03/13/2023	Feb. 2023	54120 Community ...	1,183.74
Total Aces Waste Services				28,887.74
Alliant Insurance Services, Inc.				
Bill	07/08/2022	SPIP 2022-2023 Renewal	52300 Professiona...	1,553.75
Bill	10/04/2022	SLIP Renewal FY 22-23	52300 Professiona...	2,788.39
Total Alliant Insurance Services, Inc.				4,342.14
AT & T				
Bill	07/08/2022	June 22, 2022	51200 Communica...	243.12
Bill	08/04/2022	July 2022	51200 Communica...	292.78
Bill	09/01/2022	Sept. 2022	51200 Communica...	297.46
Bill	10/04/2022	Oct. 2022	51200 Communica...	293.77
Bill	11/02/2022	Nov. 2022	51200 Communica...	291.48
Bill	12/05/2022	Dec. 2022	51200 Communica...	290.75
Bill	01/05/2023	Jan. 2023	51200 Communica...	291.70
Bill	02/01/2023	Feb. 2023	51200 Communica...	294.20
Total AT & T				2,295.26
CAPCOA				
Bill	12/05/2022	2022 Fall Membership Conference Registration	52910 Meetings & ...	950.00
Bill	01/20/2023	CAPCOA Board Retreat_Jan. 3-5, 2023	52910 Meetings & ...	85.00
Total CAPCOA				1,035.00
Deferred Comp. Cnty Match				
Bill	08/05/2022	May 2022	50200 Deferred Co...	92.32
Bill	08/05/2022	June 2022	50200 Deferred Co...	138.48
Bill	09/01/2022	July 2022	50200 Deferred Co...	92.32
Bill	11/01/2022	Aug. 2022	50200 Deferred Co...	92.32
Bill	11/01/2022	Sept. 2022	50200 Deferred Co...	138.48
Bill	12/01/2022	Oct. 2022	50200 Deferred Co...	92.32
Bill	01/11/2023	Nov. 2022	50200 Deferred Co...	92.24
Bill	02/01/2023	Dec. 2022	50200 Deferred Co...	92.24
Bill	03/13/2023	Jan. 2023	50200 Deferred Co...	92.32
Total Deferred Comp. Cnty Match				923.04
Fechter & Company, CPAs				
Bill	02/01/2023	Executed engagement letter & retaining fee	52300 Professiona...	1,000.00
Total Fechter & Company, CPAs				1,000.00
FICA/MEDICARE				
Bill	08/05/2022	May 2022	50310 FICA/Medic...	950.54
Bill	08/05/2022	June 2022	50310 FICA/Medic...	1,425.81
Bill	09/01/2022	July 2022	50310 FICA/Medic...	959.85
Bill	11/01/2022	Aug. 2022	50310 FICA/Medic...	969.16

Amador Air District
Expenses by Vendor Detail
July 1, 2022 through March 13, 2023

Type	Date	Memo	Account	Paid Amount
Bill	11/01/2022	Sept. 2022	50310 FICA/Medic...	1,453.74
Bill	12/01/2022	Oct. 2022	50310 FICA/Medic...	978.94
Bill	01/11/2023	Nov. 2022	50310 FICA/Medic...	978.94
Bill	02/01/2023	Dec. 2022	50310 FICA/Medic...	1,051.27
Bill	03/13/2023	Jan. 2023	50310 FICA/Medic...	1,024.90
Total FICA/MEDICARE				9,793.15
Green Vehicle Police Incentive Pilot Prog				
Bill	02/01/2023	Ione Police Dept.	54120 Community ...	33,000.00
Total Green Vehicle Police Incentive Pilot Prog				33,000.00
Group Insurance				
Bill	08/05/2022	May 2022	50400 Employee ...	3,210.18
Bill	08/05/2022	June 2022	50400 Employee ...	4,815.27
Bill	09/01/2022	July 2022	50400 Employee ...	3,210.18
Bill	11/01/2022	Aug. 2022	50400 Employee ...	3,210.18
Bill	11/01/2022	Sept. 2022	50400 Employee ...	4,815.27
Bill	12/01/2022	Oct. 2022	50400 Employee ...	3,210.18
Bill	01/11/2023	Nov. 2022	50400 Employee ...	3,210.18
Bill	02/01/2023	Dec. 2022	50400 Employee ...	3,210.18
Bill	03/13/2023	Jan. 2023	50400 Employee ...	3,490.74
Total Group Insurance				32,382.36
GSA - Cost Allocation				
Bill	09/01/2022	July 2022	52211 GSA Cost A...	311.00
Bill	11/01/2022	Sept. 2022	52211 GSA Cost A...	311.00
Bill	02/01/2023	Dec. 2022	52211 GSA Cost A...	311.00
Total GSA - Cost Allocation				933.00
GSA - CPP				
Bill	08/05/2022	May 2022	52500 Rent/Lease ...	198.03
Bill	08/05/2022	Copies	52500 Rent/Lease ...	34.97
Bill	09/01/2022	July 2022	52500 Rent/Lease ...	34.97
Bill	11/01/2022	Aug. 2022	52500 Rent/Lease ...	217.74
Bill	11/01/2022	Sept. 2022	52500 Rent/Lease ...	34.97
Bill	12/01/2022	October 2022	52500 Rent/Lease ...	34.97
Bill	01/11/2023	GSA Support Charges 11/2022	52500 Rent/Lease ...	188.45
Bill	02/01/2023	Copies	52500 Rent/Lease ...	34.97
Total GSA - CPP				779.07
GSA - Fuel				
Bill	08/05/2022	Ford Escape	52900 GSA and In ...	236.86
Bill	08/05/2022	Jeep Patriot	52900 GSA and In ...	23.01
Bill	08/05/2022	June 2022_Ford Escape	52900 GSA and In ...	236.81
Bill	09/01/2022	Jeep Patriot	52900 GSA and In ...	116.63
Bill	09/01/2022	Ford Escape	52900 GSA and In ...	134.54
Bill	11/01/2022	Ford Escape	52900 GSA and In ...	132.68
Bill	11/01/2022	Jeep Patriot	52900 GSA and In ...	41.25
Bill	11/01/2022	Ford Escape_Sept. 2022	52900 GSA and In ...	244.80
Bill	12/01/2022	Ford Escape	52900 GSA and In ...	203.99
Bill	12/01/2022	Jeep Patriot	52900 GSA and In ...	84.20
Bill	01/11/2023	Ford Escape	52900 GSA and In ...	192.10
Bill	01/11/2023	Jeep Patriot	52900 GSA and In ...	43.37
Bill	02/01/2023	Ford Escape	52900 GSA and In ...	98.82
Bill	02/01/2023	Jeep Patriot	52900 GSA and In ...	34.62
Bill	02/17/2023	Jan. 2023_Ford Escape	52900 GSA and In ...	62.60
Total GSA - Fuel				1,886.28
GSA - Office Supplies				
Bill	08/05/2022	Postage_Annual Throughput	52200 Office Expe...	64.30
Bill	02/01/2023	Postage_Throughput Mailing_Dec. 2022	52200 Office Expe...	58.53
Total GSA - Office Supplies				122.83
IT Communications				

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Cash Basis

Amador Air District Expenses by Vendor Detail July 1, 2022 through March 13, 2023

Type	Date	Memo	Account	Paid Amount
Bill	08/05/2022	May 2022_IT phone charges 21/22 Qtr. 4	51200 Communica...	188.33
Bill	11/01/2022	IT Phone Charges for FY 22/23 Qtr. 1	51200 Communica...	190.32
Bill	02/01/2023	IT Phone Charges FY 22/23 Q2	51200 Communica...	190.32
Total IT Communications				568.97
IT Support				
Bill	08/05/2022	Tech Cost Matrix 21/22 Qtr. 4	51760 Maintenanc...	453.44
Bill	11/01/2022	Techcost Matrix FY 22-23 Qtr. 1	51760 Maintenanc...	529.48
Bill	11/01/2022	Tech Support Charges Qtr. 1	52300 Professiona...	6.93
Bill	02/01/2023	Tech Cost Matrix FY 22-23 Q2	52300 Professiona...	529.48
Bill	02/01/2023	IT Tech Support Charges Q2	52300 Professiona...	18.90
Total IT Support				1,538.23
L & M Automotive & Towing				
Bill	10/20/2022	Ford Escape_Odometer in 96,017	51700 Maintenanc...	139.68
Total L & M Automotive & Towing				139.68
Ledger Dispatch				
Bill	07/28/2022	PO: W473 Public Notice for FY 22-23 Final Budget	52400 Publications...	35.28
Bill	12/29/2022	PO: W735 Public Notice	52400 Publications...	97.50
Total Ledger Dispatch				132.78
Myron Corporation				
Bill	09/20/2022	Pocket Calendars_2023	54120 Community ...	1,099.73
Total Myron Corporation				1,099.73
Office Depot				
Bill	10/04/2022	Office Supplies - Wireless computer headphones	52200 Office Expe...	209.74
Bill	10/04/2022	Office Supplies - Manila folders and notebooks	52200 Office Expe...	37.37
Bill	12/29/2022	Inv. # 2838356910001_2023 Calendars & Notebooks	52200 Office Expe...	57.09
Bill	12/29/2022	Inv. #283892883001_Office Supplies (dividers)	52200 Office Expe...	11.93
Bill	01/17/2023	Dater/Received Stamp_Inv. #286556251001	52200 Office Expe...	60.65
Total Office Depot				376.78
PERS Misc. Unfund Liability				
Bill	11/01/2022	Sept. 2022	50304 PERS Misc...	8,922.50
Bill	02/01/2023	Dec. 2022	50304 PERS Misc...	8,922.50
Total PERS Misc. Unfund Liability				17,845.00
Petty Cash				
Bill	07/08/2022	Stamps Qty. 100 and Printer Head Cleaning Kit	52200 Office Expe...	68.75
Bill	07/08/2022	Green Waste Voucher Hole Punches	54120 Community ...	22.60
Bill	07/08/2022	Rx PPE Return Label (Rx Fire Grant)	54715 Carl Moyer ...	10.70
Bill	07/08/2022	Disposable Face Mask PPE	51110 Protective C...	10.76
Bill	07/08/2022	Brake Light Bulb_Ford Escape	51700 Maintenanc...	8.61
Total Petty Cash				121.42
Retirement				
Bill	08/05/2022	June 2022	50300 Retirement	1,838.55
Bill	08/31/2022	May 2022	50300 Retirement	1,225.70
Bill	09/01/2022	July 2022	50300 Retirement	1,228.98
Bill	11/01/2022	Aug. 2022	50300 Retirement	1,232.26
Bill	11/01/2022	Sept. 2022	50300 Retirement	1,848.39
Bill	12/01/2022	Oct. 2022	50300 Retirement	1,244.42
Bill	01/11/2023	Nov. 2022	50300 Retirement	1,244.42
Bill	02/01/2023	Dec. 2022	50300 Retirement	1,334.25
Bill	03/13/2023	Jan. 2023	50300 Retirement	1,303.55
Total Retirement				12,500.52
Salaries				
Bill	08/05/2022	May 2022	50100 Salaries	12,728.00
Bill	08/05/2022	June 2022	50100 Salaries	19,092.01
Bill	09/01/2022	July 2022	50100 Salaries	12,849.60

Amador Air District
Expenses by Vendor Detail
July 1, 2022 through March 13, 2023

Type	Date	Memo	Account	Paid Amount
Bill	11/01/2022	Aug. 2022	50100 Salaries	12,971.20
Bill	11/01/2022	Sept. 2022	50100 Salaries	19,456.80
Bill	12/01/2022	Oct. 2022	50100 Salaries	13,099.21
Bill	01/11/2023	Nov. 2022	50100 Salaries	13,099.20
Bill	02/01/2023	Dec. 2022	50100 Salaries	14,044.80
Bill	03/13/2023	Jan. 2023	50100 Salaries	13,721.59
Total Salaries				131,062.41
Small Lawn Equip. Rebate Program (SLERP)				
Bill	11/29/2022	Electric Lawnmower_ Model # RMA460VSET	54712 Business Pr...	250.00
Bill	11/29/2022	EGO 18" 56V Chainsaw	54712 Business Pr...	250.00
Bill	12/01/2022	-EGO 56V 650CFM Blower	54712 Business Pr...	150.00
Bill	12/05/2022	-EGO 56V 16IN IQ String Trimmer	54712 Business Pr...	150.00
Bill	12/05/2022	-EGO 56V 650cfm/180mph Leaf Blower	54712 Business Pr...	150.00
Bill	12/19/2022	*Stihl FSA57 String Edger w/AK 10 Battery & AL 101 Char...	54712 Business Pr...	150.00
Bill	12/21/2022	EGO 56-Volt Li-Ion 530 CFM Leaf Blower Model #LB5302	54712 Business Pr...	100.00
Bill	12/21/2022	EGO CRDLS 6500cfm Leaf Blower	54712 Business Pr...	150.00
Bill	01/20/2023	Kobalt #KPS1024B-03 10-Foot 24V Pole Saw	54712 Business Pr...	100.00
Bill	01/30/2023	EGO 56V 18" Chainsaw	54712 Business Pr...	250.00
Bill	01/30/2023	EGO Power+ CS1604_56V 16" Chainsaw	54712 Business Pr...	250.00
Bill	02/06/2023	Stihl GTA 26 Pruner Set	54712 Business Pr...	100.00
Total Small Lawn Equip. Rebate Program (SLERP)				2,050.00
US Bank Corporation				
Bill	07/08/2022	CAPCOA 2022 Conference_Lodging	52910 Meetings & ...	513.70
Bill	07/08/2022	Green Waste Voucher Supplies	54120 Community ...	52.23
Bill	08/04/2022	Green Waste Voucher Program Sign	54120 Community ...	39.60
Bill	09/01/2022	Rx Fire PPE - Women's Pants	54715 Carl Moyer ...	445.01
Bill	11/02/2022	Stamps - SLERP	54712 Business Pr...	45.18
Bill	12/01/2022	CAPCOA Fall Membership_Oct. 24-27, 2022_Embassy Sui...	52910 Meetings & ...	702.15
Bill	12/01/2022	Chevron_Monterey, CA (CAPCOA Fall Membership)	52900 GSA and In ...	60.00
Bill	12/01/2022	Staples_Office Supplies	52200 Office Expe...	53.98
Bill	02/01/2023	Widmer Recorder Ribbon_Qty. 3	52200 Office Expe...	61.00
Total US Bank Corporation				1,972.85
Worker's Comp				
Bill	11/01/2022	Sept. 2022	50500 Worker's co...	1,005.75
Bill	02/01/2023	Dec. 2022	50500 Worker's co...	46.58
Total Worker's Comp				1,052.33
TOTAL				287,840.57

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CORRESPONDENCE

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