

AMADOR AIR DISTRICT BOARD OF DIRECTORS

810 Court Street, Jackson, California 95642

AGENDA

Tuesday, October 22, 2024 at 1:30 p.m.

Please Note: All Air District Board meetings are recorded.

Anyone who wishes to address the Board must speak from the podium and should print their name on the Board Meeting Speaker list, which is located on the podium. The Clerk will collect the list at the end of the meeting.

If you are disabled and need a disability-related modification or accommodation to participate in this meeting, please contact the Clerk of the Board, at 209-257-0112 or 209-257-0116 (fax). Requests must be made as early as possible and at least one-full business day before the start of the meeting.

Any individuals who wish to attend this meeting in person will be required to wear a face covering to enter the building and throughout the duration of the meeting.

Due to the Governor's Executive Order N-25-20, The Amador Air District Board of Directors will be conducting its meeting via teleconference. While this meeting will still be conducted in-person at 810 Court Street, Jackson, CA 95642, we strongly encourage the public to participate from home by calling in using the following number:

+1 669 900 6833 US

Meeting ID or Access: 876 8562 5585

Passcode: 042466

You may also view and participate in the meeting using this link:

<https://us02web.zoom.us/j/87685625585?pwd=aazwrlHQEfXM1joWDwec5zaMaYXv17.1>

Determination of a Quorum:

Pledge of Allegiance:

Approval of Agenda: Approval of the agenda for this date; any and all off-agenda items must be approved by the Board (pursuant to §54954.2 of the Government Code).

Public Matters Not on the Agenda: Discussion items only, no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of the Amador Air District Board of Directors; however, any matter that requires action may be referred to staff and/or a committee for a report and recommendation for possible action at a subsequent Board meeting.

Please note - there is a five (5) minute limit per topic.

Administrative Matters:

1. **Minutes:** Review and approval of the August 20, 2024 Board Minutes as presented or revised. Action
2. **Participation in the Carl Moyer Program & Resolution #24-06:** Action
3. **Rule 2588 Hot Spots Draft Report:** Discussion and Action
4. **Budget Adjustment – AB 617 Implementation Extra Grant:** Action
5. **APCO's Update:** Informational only, no action to be taken.
 - Small Lawn Equipment Rebate Program - Cities
 - Zero Emission Equipment Demo Event with Stihl
 - Financials through August 14, 2024
6. **Closed Session:** may be called for labor negotiations (pursuant to Government Code §54957.6), personnel matters (pursuant to Government Code §54957), real estate negotiations/acquisitions (pursuant to Government Code §54956.8), and/or pending or potential litigation (pursuant to Government Code §54956.9).

Correspondence: None

Adjournment: Until January 21, 2025 at 1:30pm

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**ADMINISTRATIVE MATTERS
ITEM 1**

Minutes

Amador Air District Board of Directors Meeting

Summary Minutes for August 20, 2024 Meeting held at 1:30 pm

Meeting was recorded in the Amador County Board of Supervisors Chambers
810 Court Street, Jackson, California

Determination of a Quorum

Present on Roll Call:

Pat Crew	Amador County District 1, Supervisor
Richard Forster	Amador County District 2, Supervisor
Jeff Brown	Amador County District 3, Supervisor
Frank Axe	Amador County District 4, Supervisor
Brian Oneto	Amador County District 5, Supervisor
Bruce Sherrill	City of Amador City, Councilman
Bob Stimpson	City of Jackson, Councilman
Stacy Rhodes	City of Ione, Councilman

Absent on Roll Call:

Julia Sierk	City of Sutter Creek, Councilman
Keith White	City of Plymouth, Councilman

Staff/Others:

Herminia Perry, Air Pollution Control Officer
David Estey, AAD Inspector

NOTE: These minutes remain in *Draft* form until approved by Minute Order at the next regular meeting of the Board of Directors. Any packets prepared by Staff are hereby incorporated into these minutes by reference as though set forth in full. Any staff report, recommended findings, mitigation measures, conditions, or recommendations, which are referred to by Board members in their decisions, which are contained in the staff reports, are part of these minutes by reference only. Any written material, petitions, packets, or comments received at the hearing also become a part of these minutes by reference.

At 1:30 p.m. Director Stimpson called the meeting to order. It was determined that there was a quorum for business.

Pledge of Allegiance: Director Stimpson led the Board and staff in the Pledge of Allegiance.

<p>Approval of Agenda: Approval of the agenda for this date; any and all off agenda items must be approved by the Board (pursuant to §54954.2 of the Government Code).</p>	
<p>Motion:</p>	<p>It was moved by <u>Director Forster</u>, seconded by <u>Director Axe</u>, and unanimously carried to approve the agenda for this date. Vote 8-0-2</p> <p>Absent: Directors Sierk and White</p>
<p>Public Matters Not on the Agenda: Discussion items only; no action to be taken. Any person may address the Board at this time upon any subject within the jurisdiction of the Amador Air District Board of Directors; however, any matter that requires action may be referred to staff and/or a committee for a report and recommendation for possible action at a subsequent Board meeting. Please note - there is a five (5) minute limit per topic</p>	
<p>Administrative Matters</p>	
<p>1.</p> <p>Motion:</p>	<p>Minutes: Review and approval of the May 21, 2024 Board Minutes: Approved.</p> <p>It was moved by Director Forster, seconded by Director Axe, and carried to approve the minutes for this date. Vote 8-0-2</p> <p>Absent: Directors Sierk and White</p>
<p>2.</p>	<p>Rule 2580 Title V Affirmative Defense Rule Amendments: Action</p> <p>APCO Perry opened by explaining Rule 2580 Title V Affirmative Defense Rule is an EPA promulgated permitting regulation applicable to the operation of major and certain other sources of air pollutants under the Title V of the CAA in 1992 (57 Federal Register 32250). These regulations are codified in 40 CFR parts 70 and 71 which contain the requirements for state operating permit programs and the federal operating permit program respectively. The District’s EPA-approved Title V program under 40 CFR part 70 was adopted on October 5, 1993, and was incorporated in District Rule 500, Section 500.VI, B.12 (Procedures for Issuing Permits to Operate for Sources Subject to Title V of the Federal Clean Air Act Amendments of 1990).</p> <p>When the EPA finalized its Title V regulations for state operating permit programs (i.e. 40 CFR part 70) in 1992, the emergency affirmative defense provisions were included as part of the Title V regulations. These provisions established an affirmative defense that sources could have asserted in enforcement cases brought for noncompliance with technology-based emission limitations in operating permits, provided that the exceedances occurred due to qualifying emergency circumstances. In 2014, the D.C. Circuit concluded that the EPA lacked the authority to create these affirmative defense provisions because they contradicted fundamental requirements of the CAA concerning the authority of courts to decide whether to assess civil penalties in CAA enforcement suits.</p> <p>On July 21, 2023, EPA published a final rule (Removal of Title V Emergency Affirmative Defense Provisions From State Operating Permit Programs and Federal Operating Permit Program) because they are inconsistent with the EPA’s current interpretation of the enforcement structure of the CAA.</p>

	<p>As a result of the EPA’s action, it is now required for applicable state, local, and tribal permitting authorities to submit program revisions to the EPA to remove similar Title V affirmative defense provisions from their EPA-approved Title V programs, and to remove similar provisions from individual operating permits. Upon implementation of this proposed amendment, any excess emissions during periods of emergencies may now be subject to enforcement or imposition of remedies under 40 CFR 70 and 40 CFR 71, contained in District Rule 500.</p> <p>On July 2, 2024, APCO Perry submitted a one-year extension request letter to EPA’s Region 9 Director, Matt Lakin. All the amendments to our Rule 500 have been made and are included in your packet for review. APCO Perry is ready to proceed with the rule amendment process with the California Air Resources Board and EPA.</p> <p>Motion: It was moved by Director Oneto, seconded by Director Rhoades, and carried unanimously to approve amendments made to Rule 500 and approve APCO Perry to proceed with the rule amendment process. Vote 8-0-2</p> <p>Absent: Directors Sierk and White</p>
<p>3.</p> <p>Motion:</p> <p>Motion:</p>	<p>Public Hearing Final Budget FY 2024/2025 & Resolution #24-05: Discussion and Action</p> <p>Public Hearing Opened at 1:38pm</p> <p>APCO Perry presented the Board with a final budget for fiscal year 2024-2025. From the draft budget that was presented to the Board at our May 20, 2024 meeting no changes were made.</p> <p>Public Hearing Closed at 1:39pm</p> <p>It was moved by Director Brown, seconded by Director Axe, and unanimously carried to close the public hearing. Vote 8-0-2</p> <p>It was moved by Director Axe, seconded by Director Oneto, and unanimously carried to approve the final budget for FY 2024/2025 and resolution #24-05 as presented. Vote 8-0-2</p> <p>Absent: Directors Sierk and White</p>
<p>5.</p>	<p>APCO Updates: Information only, no action to be taken.</p> <p>Smoke Reduction Programs 2024 – APCO Perry explained that AAD had another successful year with the Smoke Reduction Programs. AAD was on the last month for the voucher program. Staff would be handing out vouchers for the month of</p>

	<p>September. This will be the last month staff hands out vouchers until next year. APCO Perry is planning on allowing residents use their unused vouchers from previous months in the month of October – giving the residents one last effort to clean up their debris. AAD has handed out 583 vouchers to date.</p> <p>The neighborhood bin program came to an end last week. This year AAD added a new neighborhood off Sugar Pine Drive. Very successful and residents are extremely grateful.</p> <p>Small Lawn Equipment Rebate Program: Amador Unified School District_ Complete – Completed. Pictures of old vs. new equipment located in packet.</p> <p>CEIDARS Inventory Reporting to CARB – APCO Perry explained that our usual 14 facilities have been submitted to CARB. These facilities include sources that emit above 10 tons of any criteria pollutant (PM, NOx, SOx, CO, VOC) or come close to it. Per new CTR requirements, APCO Perry is now required to report on all sources. APCO Perry has met with CARB staff to go through the proper way of inputting these sources into the HARP database and has committed to an October deadline for submittal.</p> <p>Financials: APCO Perry presented the Board with current financial sheets. Informational purpose only.</p> <p>Absent: Directors Sierk and White</p>
Correspondence:	Letter from Jennifer Gobershock and Bob Greenwood, Woodland Road Association
Adjournment:	At 1:50pm the meeting was adjourned until October 22, 2024 at 1:30 pm

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ADMINISTRATIVE MATTERS
ITEM 2

**Participation in the Carl Moyer
Program & Resolution #24-06**

Amador Air District

Memorandum

October 22, 2024

To: Board of Directors

From: Herminia Perry, Air Pollution Control Officer

Subject: Participation in the Carl Moyer Program & Resolution 24-06

Each year the District has the option to implement the Carl Moyer Program in house or designate our funds to the Rural Assistance Program (RAP) which is administered by the California Air Pollution Control Officers Association on our behalf. This is due to the time and resources required to oversee the Carl Moyer Program and find viable cost effective projects.

Our last Resolution #21-01, has expired as it was only good through Years 22 through 26. Our current resolution gives the APCO the flexibility to decide to take the money if a viable project becomes available each year or continue to designate funds to RAP.

The new resolution would allow the APCO to decide on a year to year bases until Moyer Year 31.

Recommendation: Approve and sign resolution #24-06.

**BEFORE THE BOARD OF DIRECTORS OF THE
AMADOR AIR DISTRICT
COUNTY OF AMADOR, STATE OF CALIFORNIA**

In the Matter of:

RESOLUTION NO. 24-06

RESOLUTION AUTHORIZING THE AMADOR AIR DISTRICT TO PARTICIPATE IN THE
CARL MOYER PROGRAM FUNDS FROM THE CALIFORNIA AIR RESOURCES BOARD

WHEREAS, California Health and Safety Code sections 44275-44299.2 authorize the California Air Resources Board (ARB) to allocate Carl Moyer Program (CMP) funds to local air quality districts to provide financial incentives to both the public and private sectors to implement eligible projects to reduce emissions from on-road, marine, locomotive, agricultural, and off-road engines;

WHEREAS, *Amador Air District* has successfully implemented Carl Moyer Program projects in past years to reduce emissions and improve air quality in *the Mountain Counties Air Basin* and seeks to continue to reduce emissions from diesel engines through clean air projects;

WHEREAS, California Health and Safety Code section 44287 requires air districts participating in the Carl Moyer Program to provide match funding, and Carl Moyer Program Guidelines (CMP Guidelines) have established a match requirement of 15 percent of State funds received, with an exemption from this requirement for districts receiving the minimum grant award of \$200,000;

WHEREAS, the District may also have projects that qualify for grant funds through the "Rural District Assistance Program" (RAP);

WHEREAS, the District may be invited to accept Carl Moyer Program funds from other districts through inter-district transfer;

NOW, THEREFORE, BE IT RESOLVED that the *Amador Air District* does hereby approve the District's continued participation in the Carl Moyer Program, and the acceptance of funds allocated and awarded to the District for eligible projects and program administration each year through Moyer Program year 31, in accordance with the terms and conditions of CMP grant agreements; and

BE IT FURTHER RESOLVED that the *Amador Air District* will comply with Carl Moyer Program requirements as specified in sections 44275 through 44299.2 of the Health and Safety Code, the applicable CMP Guidelines, and the District's CMP Policies and Procedures;

BE IT FURTHER RESOLVED that the *Amador Air District* commits to provide sufficient funds to meet the match requirements specified in the CMP Guidelines, as applicable, each year until through Moyer year 31; and

BE IT FURTHER RESOLVED that the *Amador Air District* authorizes the parties specified below to accept qualified projects, grant funds, and administrative funds awarded to the District through the RAP funding program each year through Moyer year 31; and

BE IT FURTHER RESOLVED that the *Amador Air District* authorizes the parties specified below to accept the transfer of up to \$200,000 in CMP funds from other districts wishing to transfer funds, each year through Moyer year 31;

BE IT FURTHER RESOLVED that the Air Pollution Control Officer and/or current Chairman of the Amador Air District Board of Directors is authorized to execute on behalf of the District grant agreements

with ARB, and all other necessary documents to implement and carry out the purposes of this resolution, each year through Moyer year 31.

AYES:

NOES:

ABSENT:

Chairman, Board of Directors

Date

Clerk of the Board

ADMINISTRATIVE MATTERS
ITEM 3

**Rule 2588 Hot Spots Draft
Report**

Amador Air District

Memorandum

October 22, 2024

To: Board of Directors

From: Herminia Perry, Air Pollution Control Officer

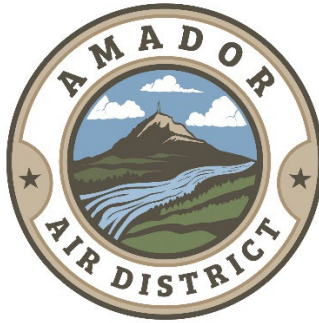
Subject: AB 2588 Hot Spots Draft Report

I first brought this matter to the Board at our May 20, 2024 meeting, introducing the California Air Toxics “Hot Spots” Information and Assessment Act (AB 2588) which was enacted by the Legislature in 1987 to address public concern over the release of toxic air contaminants into the atmosphere. The law requires facilities that emit toxic substances to provide local air pollution control districts with information to identify sources of toxic air contaminants, assess air toxic problems, locate resulting “hot spots,” notify persons that may be exposed to significant risks, and develop effective strategies to reduce potential risks to the public. A requirement of the Air Toxics “Hot Spots” Information and Assessment Act (Section 44363 of the California Health and Safety Code) is for local air pollution control districts to provide the public with an annual progress report on the program.

On March 11, 2024, the Amador Air District (AAD) received a public records request from the Lexington Law Group asking for, “each Air Toxics “Hot Spots” program annual report prepared pursuant to AB 2588 (California Health & Safety Code § 44363). AAD’s staff was under the understanding that Amador was exempt since we believed we did not have any high priority facilities in our County. Unfortunately, this was a misunderstanding on our part and AAD is indeed responsible for providing this report to our Board and the public on a yearly basis.

For the past couple of months, AAD staff has been working with our Engineering Specialist, Mr. Ray Kapahi providing him emission factors from all our Sources. Mr. Kapahi has completed a draft report for your review, comments, and approval. Our next step would be to hold a public hearing during our January meeting to present and approve the final report. Each year the report will get updated, presented and published on our website.

Recommendation: Approve APCO to move into finalizing AB 2588 Hot Spots Report and schedule public hearing for our January 2025 Board meeting.



**AB2588 Air Toxics “Hot Spots”
Program
Annual Report for 2022**

October 8, 2024

Amador Air District

810 Court Street
Jackson, CA 95642

Summary

The Air Toxics “Hot Spots” Information and Assessment Act of 1987 (AB 2588) is a State of California public right-to-know law requiring local air quality management and air pollution control districts to collect information about the location, type, and quantity of toxic compounds (TACs) emitted into the air from local businesses and industry. The AB 2588 Program Annual Report is published to provide the public with information regarding the AB 2588 Program of the Amador Air District (AAD). The California Health & Safety Code (HSC) Sections 44300-44394 require the California Air Resources Board (CARB) and local air districts to implement the “Hot Spots” Program. This report describes the current reporting and evaluation status for facilities being tracked under this program. This report is required under California HSC Section 44363.

The goals of the AB 2588 Program are to collect emission data, to identify facilities having localized impacts, to ascertain health risks, and to notify nearby residents of significant risks. The AB 2588 Program requires certain emitters of airborne toxic compounds to submit toxic emissions inventory reports and updates. Facilities meeting certain criteria must also complete health risk assessments.

This report covers facility operations in calendar year 2022. It provides an update on the Regulation for the Reporting of Toxic Air Contaminants¹ (CTR) adopted by the California Air Resources Board, effective January 1, 2022. Consistent with AB2588 requirements, only emissions from stationary sources are evaluated.

AAD currently has 74 active permits which are subject to AB2588 reporting. With the exception of 2 facilities, all the remaining facilities were either “Low” or “Medium” priority. A formal health risk assessment (HRA) is not required for facilities in these two categories. AAD will conduct a refined health risk assessment for the two facilities ranked as “High” priority in the future and report the findings to the facility.

¹ <https://ww2.arb.ca.gov/rulemaking/2020/proposed-amendments-reporting-criteria-air-pollutants-and-toxic-air-contaminants>

² <https://ww3.arb.ca.gov/ab2588/2588guid.htm>

I. Scope of Air Toxics “Hot Spots” Program

The AB 2588 Program established a process to compile an inventory of air toxics emissions from specified facilities in each air district. The goal of the program is to assess the potential risks to public health from exposure to the emissions of TACs. AB 2588 specifies activities that the CARB, the Office of Environmental Health Hazard Assessment (OEHHA), and the districts must carry out to implement the Act.

The overall goal of the program is to reduce the release of toxic air contaminants within each District. This goal is achieved by:

- Preparing an inventory of TACs in each District
- Quantify health risks from exposure to these compounds
- Notify the public in cases where significant health risks are projects
- Mitigate the release of TACs

The main sources of TACs in Amador County are:

- Gasoline Dispensing Facilities (GDF)
- Emergency electric generators
- Boilers
- Paint body Shops
- Mining and mineral processing

The current report is for permitted facilities during the calendar year 2022. This report will be updated annually as more current data becomes available.

II. The District Risk Prioritization Procedure

The District reviews the permit to operate for each facility and calculates the annual emission rates for various toxic air contaminants. The specific methodology is summarized below:

Facility/Process	Throughput	Basis for Emission Calculation
Boilers, Process Heaters	Cubic feet of Natural Gas or Propane annually	Emission Factors published by the EPA ¹ for External Combustion Sources, Chapter 1, Section 1.4, Tables 1.4-3 and 1.4-4.
Gas Stations	Gallons of fuel dispensed annually	CARB and CAPCOA emission factors and updated industrywide risk assessment guidelines ² for retail gasoline dispensing facilities (GDF) using Phase 2 vapor recovery
IC Engines	Gallons of Fuel used annually	CARB Emission Factors for Tier 3 or higher compression ignition (diesel) engines
Paint Booths	Gallons of paint used annually	Use toxics data from SDS to calculate annual emission rate of each regulated TAC

The cancer risk prioritization score is calculated consistent with AB2588 and OEHHA guidelines. AAD staff used the prioritization tools developed by the San Joaquin Valley Air Pollution Control District³ to calculate the risk prioritization score.

The risk prioritization score by its very nature is a conservative (overestimate) of potential health risk. The score depends solely on the annual and hourly emission rates of various TACs and the distance from the facility to nearest home. This procedure does not take into account the local weather, terrain and other factors that can significantly influence the actual health risks to the public. AAD will prepare a refined health risk assessment for the two facilities ranked “High” and notify the affected facilities.

¹ EPA 92023) “ External Combustion Sources” Chap. 1 Section 1.4. Available at: <https://www3.epa.gov/ttnchie1/ap42/ch01/>

² CAPCOA (2016) “Facility Prioritization Guidelines”. Available at: <https://ww2.valleyair.org/permitting/air-toxics-program/resources-for-regulated-facilities/prioritization/>

³ SJVAPCD (2024): “Air Toxics Program” . Information available at: <https://ww2.valleyair.org/permitting/air-toxics-program/resources-for-regulated-facilities/prioritization/>

The following thresholds are used to rank a facility's health risk impact:

Facility Score	Facility Description
$S \geq 10$	High Priority
$1 \leq S \leq 10$	Intermediate Priority
$S < 1$	Low Priority

III. Results of Facility Prioritization

Based on data for 2022 data reported by each facility, AAD has prioritized the facilities as follows:

Priority Score	Number of Facilities
Low	58
Intermediate	14
High	2

The detailed facility list is provided in Table 1. This table will be updated annually.

Table 1
Facility Screening Health Risk Assessment Results

Facility Name	Address	TAC Source	Cancer Risk Score	Hazard index	
				Chronic	Acute
A&M Organic Solutions	11021 Highway 49, Martell CA	ICE	0	n/a	n/a
Amador County GSA	12200 Airport Road, Jackson, California 95642	ICE	0.00188	n/a	n/a
Amador County Public Works	12200 Airport Road, Jackson, California 95642	ICE	0.0147	n/a	n/a
Amador County Sheriff	700 Court St, Jackson, California 95642	ICE	0.0277	n/a	n/a
Amador Water Agency	12800 Ridge Road, Sutter Creek, CA 95685	ICE	1.44	n/a	n/a
Ampine	11300 Ridge Road - Martell, California	ICE	0.0749	n/a	n/a
ARCO AM/PM	10923 State Highway 49, Jackson, California	GDF	0.206	0.005	0.005
ARSA	6700 Sutter Ione Road, Ione, CA 95640	ICE	0.00578	n/a	n/a
ATT	115 S Church Street Ione, California	ICE	1.12	n/a	n/a
Bear River Resort	40800 Highway 88 Pioneer, California	ICE	159	n/a	n/a
Cal Fire Academy	4501 State Highway 104, Ione, CA 95640-9705	ICE	0.0684	n/a	n/a
Cal Fire Pine Grove Camp	13630 Aqueduct-Volcano Road - Pine Grove, California	ICE	0.37	n/a	n/a
Cal Fire River Pines Station	15035 Shenandoah Road in River Pines, California	GDF	<0.001	<0.001	<0.001
Cal Fire Sutter Hill Station	11600 Highway 49, Sutter Creek, CA 95685	GDF	0.008	<0.001	<0.001
Cal Trans Pine Grove	19587 Highway 88, Pine Grove, California 95665	ICE	0.139	n/a	n/a
Cal Trans Pine Grove Station	19587 Highway 88, Pine Grove, California 95665	GDF	0.0022	<0.001	<0.001
California Highway Patrol	301 Clinton Road, Jackson, CA 95642	GDF	0.0174	<0.001	<0.001
Camanche Blues	4232 Camanche Parkway North, Ione 95640	GDF	0.055	0.0012	0.0012
Camanche Rec	2000 Camanche Road, Ione, CA 95640	GDF	0.002	<0.001	<0.001
Campbells Collision	19605 Berry Street, Pine Grove, CA 95665	Spray Booth	0.009	< 0.001	n/a
City of Ione	1600 West Marlette St Ione	ICE	0.0157	n/a	n/a
City of Jackson	33 Broadway, Jackson, CA 95642	ICE	0.12	n/a	n/a
City of Plymouth	7784 Old Sacramento Rd., Plymouth, CA. 95669	ICE	0.037	n/a	n/a
City of Sutter Creek	340 Mahoney Mill Road, Sutter Creek, CA	ICE	0.0878	n/a	n/a
Day and Night Shell	500 Highway 49 - Sutter Creek, California	GDF	0.0431	<0.001	<0.001
EBMUD	2000 Camanche Parkway North - Ione, California	ICE	<0.01	n/a	n/a
Fronitier Station	20220 Highway 88 - Pine Grove, California	gf	0.0561	0.001	0.002
George Reed	3421 Jackson Valley Road - Ione, California	ICE	32.8	n/a	n/a
Horseshoe Mine	16711 California Mine Road - Drytown, California	ICE	0.186	n/a	n/a
Howards Body Shop	380 Spanish Street, Sutter Creek, CA 95685	Spray Booth	n/a	< 0.001	n/a
Hunt and Sons	11281 Highway 88 in Martell, California	GDF	<0.001	<0.001	<0.001
Indian Hill	2201 Michigan Bar Rd., Ione CA	ICE	0.0145	n/a	n/a
Ione Trading Post	39 Preston Avenue, Ione, California 95640	GDF	0.003	<0.001	<0.001
Jackson Rancheria Urgent Care	820 State Hwy 88, Jackson 95642	ICE	0.143	n/a	n/a
Jons Automotive (Fast Gas)	851 Highway 49 in Jackson, California 95642	GDF	2.89	0.067	0.072
Jons Pit Stop	10773 Highway 49 - Martell, California	GDF	0.0442	<0.001	<0.001

Table 1
Facility Screening Health Risk Assessment Results

Judicial Court of California	500 Argonaut Lane, Jackson, California 95642	ICE	0.00739	n/a	n/a
JVID	8050 Lake Amador Dr. Ione, CA. 95640	ICE	1.82	n/a	n/a
Kirkwood Mountain Resort	33611 Kirkwood Meadows Drive, Kirkwood Meadows, CA 95642	ICE	0.0011	n/a	n/a
Kit Carson Lodge	32161 Kit Carson Road, Kit Carson, California 95644	ICE	1.19	n/a	n/a
Kit Carson Nursing Home	811 Court Street, Jackson, CA 95642	ICE	1.02	n/a	n/a
Kreth	601 Highway 124, Ione CA 95640	ICE	0.124	n/a	n/a
Kwik Serve (Tresslers)	115 South Highway 49 in Jackson, California	GDF	1.48	0.0344	0.0369
Lowes	12071 Industry Boulevard, Martell, California	ICE	<0.001	n/a	n/a
Lynch's Automotive	12568 Jackson Gate Road, Jackson, CA 95642	Spray Booth	0.004	< 0.001	n/a
MP Associates	6555 Jackson Valley Road – Ione	ICE, Boilers,	0.138	n/a	n/a
Mule Creek Prison	4001 Highway 104 in Ione, California	ICE, Boilers, GDF	1.88	<0.001	< 0.001
North State Autobody	270 Scottsville Boulevard in Jackson, California 95642	Spray Booth	0.07	0.002	n/a
PGE Tiger Creek	29000 Tiger Creek Road, Pioneer, California 95666	ICE	1.76	n/a	n/a
Pine Grove Market	19394 State Highway 88, Pine Grove, CA 95665	GDF	0.009	<0.001	<0.001
Pine Grove Stage Stop	19766 Highway 88, Pine Grove, CA 95665	GDF	0.009	<0.001	<0.001
Pioneer Trading Post (Highway 88)	26632 Highway 88, Pioneer, California 95666	GDF	0.0529	0.001	0.001
Pioneer Trading Post (Silver Drive)	26810 Silver Drive, Pioneer, California 95666	GDF	0.0299	<0.001	<0.001
Plymouth Sand and Gravel	3900 Highway 16 – Plymouth, California	ICE	0.0277	n/a	n/a
Plymouth Trading Post	18725 Highway 49, Plymouth, California 95669	GDF	0.074	0,001	0.001
Red Corral Body	22691 Highway 88, Pioneer, CA 95666	Spray Booth	n/a	n/a	n/a
Red Corral Mini Mart	22500 Highway 88, Pioneer, CA 95666	GDF	0.012	<0.001	<0.001
Rocky Mountain Rec	2000 Camanche Road, Ione, CA 95640	GDF	<0.001	<0.001	<0.001
Rombauer	12225 Steiner Rd, Plymouth CA 95669	ICE	0.618	n/a	n/a
Rombauer Vinyards	12225 Steiner Rd, Plymouth CA 95669	ICE	0.618	n/a	n/a
Rorys Towing	9701 Main Street, Plymouth, CA 95669	ICE	0.0173	n/a	n/a
Safeway	12270 Industry Boulevard - Martell, California	GDF	0.057	0.0013	0.0014
Sanghera Trading Post	306 Sutter Street in Jackson, California	GDF	0.0566	0.001	0.001
SGI	1800 Highway 104, Ione CA	BOILERS, ICE	5.99	0.003	<0.001
Shenandoah Station	17699 Village Drive, Plymouth CA 95669	ICE	0.00924	n/a	n/a
Sutter Amador Hospital	200 Mission Boulevard, Jackson CA 95642	Boilers, ICE	9.72	0.007	0.002
Sutter Creek Trading Post	121 Hanford St, Sutter Creek CA 95685	GDF	0.141	0.003	0.003
Sutter Home Montevina	20680 Shenandoah School Road, Plymouth CA 95669	ICE	0.0654	n/a	n/a
Tiger Express	4 Ridge Road, Sutter Creek, CA 95685	GDF	0.005	<0.001	<0.001
US Mine	8631 Highway 124, Ione CA	ICE	2.19	<0.001	<0.001
Valley Pacific Chevron	349 Preston Ave, Ione CA 95640	GDF	0.007	<0.001	<0.001
Verizon Wireless	1018 Bacon Road, Ione CA 95640	ICE	2.8	n/a	n/a
Vicini Brothers	15850 Willow Creek Rd, Plymouth CA 95699	ICE	0.0147	n/a	n/a
Vino Noceto	10600 Shenandoah Rd Plymouth CA 95669	ICE	0.214	n/a	n/a
Volcano Telephone	18655 Ridge Rd, Pine Grove CA	ICE	1.82	n/a	n/a
NOTES					
1. n/a indicates there are no cancer, chronic or acute standards for to the TACs at the facility					
2. ICE - Internal Combustion Engine. GDF: Gasoline Dispensing Facility					

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ADMINISTRATIVE MATTERS

ITEM 4

**Budget Adjustment – AB 617
Implementation Extra Grant**

Amador Air District

Memorandum

October 22, 2024

To: Board of Directors
From: Herminia Perry, Air Pollution Control Officer
Subject: Budget Increase – AB 617 Implementation Funds

The Amador Air District (AAD) was contacted by the California Air Pollution Control Officers Association (CAPCOA) last year to notify us that another rural District (North Coast Unified AQMD) did not take their AB 617 Implementation grant funds. Rather than return the funds to the State, North Coast Unified AQMD offered to transfer the grant to another rural air district that could use the money. AAD accepted the grant as it would help augment our Smoke Reduction Program.

The total grant amount is \$31,915.00.

On October 3, 2024 AAD received the grant agreement from the California Air Resources Board (CARB). Since this came in after we approved our fiscal year 2024/2025 budget, I am requesting a budget increase for the total grant amount.

Expenditure Budge Line Item:	Revenue Line Item:
#54120 Special Projects	#45240 State Aid (Carl Moyer/Grants)
\$790,127.00	\$790,127.00

Recommendation: Approve budget increase request.

REVENUE								
			Approved 2023/2024	Actual YTD 08/08/24 2023/2024	Actual Requested 2024/2025			
	Line item							
State Aid Other (Carl Moyer/Grants)	45240	Moyer, FARMER, Grants (AB 197, 617, Rx Fire)	80,166	13,558	135,204			
State Air Pollution	45640	ARB Subvention	44,000	45,400	44,000			
State Aid Other (MV In-Lieu Tax)	45070	DMV Fees	185,000	173,139	185,000			
Air pollution fees	46940	Permits and emissions	100,000	120,579	120,510			
		PERP		21,839	24,010			
		Vapor Recovery/Nozzles		8,857	8,500			
		Permits and emissions		89,883	88,000			
Burn permit fees	42145	Burn permits	25,000	23,360	23,000			
Interest	44100	Interest	4,000	17,942	4,000			
Miscellaneous	47890	Miscellaneous (ATC, Change of Ownership, Project Administration Funds, Reimbursables)	4,000	4,734	4,000			
					Subtotal:	\$636,224		
Additional funding from carry over/reserves			380,820		153,903			
Total Additional Financing sources			822,986		636,224			
Total Available Financing			822,986	519,291.00	\$790,127			

Herminia Perry:
 \$23,936 AB 617
**\$31,915 AB 617 from
 North Coast AQMD Grant**
 \$8,353 AB 197
 \$21,000 Rx Fire Grant
 \$50K Carl Moyer Grants

EXPENSES		APPROVED 2023/2024	ACTUAL YTD 05/08/2024 2023/2024	Actual % Difference	REQUESTED 2024/2025				
50100	Salaries and Wages	183,405	140,021	76%	194,440				
50121	Cell Phone Stipend	600	0	0%	600				
20200	Deferred Comp County Match	1,200	923	77%	1,200				
50300	Retirement- Employer's Share Normal	18,597	14,058	76%	18,880				
50304	Retirement - PERS Unfunded Liability	34,276	25,213	74%	39,187				
50310	FICA/Medicare- Employer's Share	14,031	10,466	75%	14,875				
50400	Employee Group Insurance	46,514	34,271	74%	49,441				
50500	Worker's Compensation Insurance	1,370	935	68%	1,440				
	Total Salaries/Employee Benefits	299,993	225,887	75%	320,063				
SERVICES AND SUPPLIES									
51110	Clothing	500	0	0%	500				
51200	Communications	4,500	3,683	82%	4,700				
51700	Maintenance - Equipment	58,500	46,759	80%	3,500				
51760	Maintenance - Program (IT)	2,500	1,675	67%	2,500				
52000	Memberships	2,000	1,326	66%	2,000				
52200	Office Expenses	4,000	644	16%	4,000				
52211	GSA Dept Cost Allocation	2,000	1,893	95%	2,500				
52300	Professional & Specialized Services	25,000	7,467	30%	35,000				
52380	Air Pollution Hearing Board Fees	500	0	0%	500				
52400	Publications & Legal Notices	500	35	7%	500				
52500	Copy Rental	1,300	917	71%	1,500				
52600	Rents, Leases -Bldgs/Improvements	0	0	0%	0				
52803	Lower Emission School Bus Program	0	0	0%	0				
52824	Biomass Grant (BV Money)	0	0		0				
52900	GSA and In-County Travel	2,500	2,461	98%	3,000				
52910	Meetings and Conferences	6,600	5,926	90%	8,800				
53000	Utilities	0	0						
	Total Services and Supplies	110,400	72,786	66%	69,000				
OTHER									
54120	Community Projects (Smoke Reduction Bin Prog, EVCS Program, Wildfire Prog.)	161,813	63,834	39%	196,851				
54712	Special Projects (CCAD, SLERP)	135,855	13,607	10%	105,000				
54715	State Aid Other (Carl Moyer, Rx Fire Grant)	61,000	602	1%	71,000				
	Total Other Charges	358,668	78,043	22%	372,851				
56200	Equipment	0	0		0				
58900	A-87 Cost Allocation	23,155	0		18,213				
	Total Fixed Assets	23,155	0		18,213				
58901	Workers Comp Credit	0	0						
59500	Contingencies	10,000	0		10,000				
	Total - Amador Air District	802,216	376,716	47%	790,127				

Herminia Perry:
Increase to cover cost incurred by Engineering Specialist for AB 2588

Herminia Perry:
\$78,936 Pine Needle Prog.
\$31,915 AB 617 Grant from North Coast AQMD
\$76K EV Charging Stations (100% of total cost not to exceed \$15K) \$1K advertising
\$10K Wildfire Outreach Program

Herminia Perry:
\$30,000 CCAD
\$25,000 SLERP
\$50,000 City SLERP (5 cities at \$10K ea.)

Herminia Perry:
\$50K Carl Moyer
\$21K Rx Fire Grant

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ADMINISTRATIVE MATTERS

ITEM 5

APCO Update:

- Small Lawn Equipment Rebate Program – Cities
- Zero Emission Equipment Demo Event with Stihl
- Financials through October 11, 2024

Amador Air District
Balance Sheet
As of October 11, 2024

	<u>Oct 11, 24</u>
ASSETS	
Current Assets	
Checking/Savings	
AAD Bank 101735	758,068.92
Total Checking/Savings	<u>758,068.92</u>
Accounts Receivable	
Accounts Receivable	-29.32
Total Accounts Receivable	<u>-29.32</u>
Other Current Assets	
101002 Petty Cash	200.00
Undeposited Funds	314.72
Total Other Current Assets	<u>514.72</u>
Total Current Assets	758,554.32
Fixed Assets	
150630 Equipment	25,537.48
Total Fixed Assets	<u>25,537.48</u>
TOTAL ASSETS	<u><u>784,091.80</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
Accounts Payable	-847.53
Total Accounts Payable	<u>-847.53</u>
Total Current Liabilities	<u>-847.53</u>
Total Liabilities	-847.53
Equity	
Retained Earnings	695,162.67
Net Income	89,776.66
Total Equity	<u>784,939.33</u>
TOTAL LIABILITIES & EQUITY	<u><u>784,091.80</u></u>

Amador Air District
Custom Summary Report
 July 1 through October 11, 2024

	Jul 1 - Oct 11, 24
Income	
42145 Burn Permits	150.00
44100 Interest	6,873.50
45070 DMV Fees	52,316.80
45240 Carl Moyer Program Funds	60,606.34
46940 Permits & Emission Fees	
46940 Vapor Recovery / Nozzles	9,028.02
46940 Permits & Emission Fees - Other	69,108.57
	78,136.59
Total 46940 Permits & Emission Fees	78,136.59
47890 Miscellaneous	
47890 Authority to Construct	1,235.52
47890 Change of Ownership	205.92
47890 Fines	823.68
	2,265.12
Total 47890 Miscellaneous	2,265.12
Total Income	200,348.35
Gross Profit	200,348.35
Expense	
50100 Salaries	36,347.20
50200 Deferred Comp. CNTY Match	230.80
50300 Retirement	3,560.10
50310 FICA/Medicare Tax	2,721.37
50400 Employee Group Insurance	8,090.84
51110 Protective Clothing	185.00
51200 Communications	1,697.77
51700 Maintenance - Equipment	109.34
52200 Office Expenses	894.95
52211 GSA Cost Allocation	567.50
52300 Professional Services	16,000.24
52400 Publications/Legal Notcei	44.88
52500 Rent/Lease of Equipment	218.29
52900 GSA and In County Travel	444.07
52910 Meetings & Training	1,359.80
54120 Community Projects	35,138.54
54712 Business Projects	2,961.00
	110,571.69
Total Expense	110,571.69
Net Income	89,776.66

Amador Air District Revenue & Expenses Budget vs. Actual July 1 through October 11, 2024

	Jul 1 - Oct 11, 24	Budget	\$ Over Budget	% of Budget
Income				
201002 NSF pass through	0.00	0.00	0.00	0.0%
42145 Burn Permits	150.00	23,000.00	-22,850.00	0.7%
44100 Interest	6,873.50	4,000.00	2,873.50	171.8%
45070 DMV Fees	52,316.80	185,000.00	-132,683.20	28.3%
45240 Carl Moyer Program Funds	60,606.34	100,321.00	-39,714.66	60.4%
45461 Lower Emission School Bus	0.00	0.00	0.00	0.0%
45490 State Mandated	0.00	0.00	0.00	0.0%
45640 ARB Subvention	0.00	44,000.00	-44,000.00	0.0%
46021 Local Funding	0.00	0.00	0.00	0.0%
46940 Permits & Emission Fees				
46940 PERP	0.00	24,010.00	-24,010.00	0.0%
46940 Title V Fees	0.00	0.00	0.00	0.0%
46940 Vapor Recovery / Nozzles	9,028.02	8,500.00	528.02	106.2%
46940 Permits & Emission Fees - Other	69,108.57	88,000.00	-18,891.43	78.5%
Total 46940 Permits & Emission Fees	78,136.59	120,510.00	-42,373.41	64.8%
47890 Miscellaneous				
47890 Authority to Construct	1,235.52	0.00	1,235.52	100.0%
47890 Change of Ownership	205.92	0.00	205.92	100.0%
47890 Engineer Fees	0.00	0.00	0.00	0.0%
47890 Fines	823.68	0.00	823.68	100.0%
47890 Vehicle Lease to WM	0.00	0.00	0.00	0.0%
47890 Miscellaneous - Other	0.00	4,000.00	-4,000.00	0.0%
Total 47890 Miscellaneous	2,265.12	4,000.00	-1,734.88	56.6%
Total Income	200,348.35	480,831.00	-280,482.65	41.7%
Cost of Goods Sold				
Cost of Goods Sold	0.00	0.00	0.00	0.0%
Total COGS	0.00	0.00	0.00	0.0%
Gross Profit	200,348.35	480,831.00	-280,482.65	41.7%
Expense				
50100 Salaries	36,347.20	194,440.00	-158,092.80	18.7%
50121 Cell Phone Stipend	0.00	600.00	-600.00	0.0%
50132 ARPA Premium Pay	0.00	0.00	0.00	0.0%
50200 Deferred Comp. CNTY Match	230.80	1,200.00	-969.20	19.2%
50300 Retirement	3,560.10	18,880.00	-15,319.90	18.9%
50304 PERS Misc. Unfund Lia.	0.00	39,187.00	-39,187.00	0.0%
50310 FICA/Medicare Tax	2,721.37	14,875.00	-12,153.63	18.3%
50400 Employee Group Insurance	8,090.84	49,441.00	-41,350.16	16.4%
50500 Worker's compensation	0.00	1,440.00	-1,440.00	0.0%
51110 Protective Clothing	185.00	500.00	-315.00	37.0%
51200 Communications	1,697.77	4,700.00	-3,002.23	36.1%
51700 Maintenance - Equipment	109.34	3,500.00	-3,390.66	3.1%
51760 Maintenance - Licensing	0.00	2,500.00	-2,500.00	0.0%
52000 Memberships	0.00	2,000.00	-2,000.00	0.0%
52200 Office Expenses	894.95	4,000.00	-3,105.05	22.4%
52211 GSA Cost Allocation	567.50	2,500.00	-1,932.50	22.7%
52300 Professional Services				
523005 APCO	0.00	0.00	0.00	0.0%
52300 Professional Services - Other	16,000.24	35,000.00	-18,999.76	45.7%
Total 52300 Professional Services	16,000.24	35,000.00	-18,999.76	45.7%
52380 Hearing Board	0.00	0.00	0.00	0.0%
52400 Publications/Legal Notcei	44.88	500.00	-455.12	9.0%
52500 Rent/Lease of Equipment	218.29	1,500.00	-1,281.71	14.6%
52600 Rents, Leases	0.00	0.00	0.00	0.0%
52800 Special Departmental Exp	0.00	0.00	0.00	0.0%
52803 Lwr Emiss School Bus P	0.00	0.00	0.00	0.0%
52815 Air Resources Board Fees	0.00	0.00	0.00	0.0%
52824 Biomass Grant	0.00	0.00	0.00	0.0%

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October 11, 2024

Cash Basis

Amador Air District
Revenue & Expenses Budget vs. Actual
July 1 through October 11, 2024

	<u>Jul 1 - Oct 11, 24</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
52900 GSA and In County Travel	444.07	3,000.00	-2,555.93	14.8%
52910 Meetings & Training	1,359.80	8,800.00	-7,440.20	15.5%
53000 Utilities	0.00	0.00	0.00	0.0%
54120 Community Projects	35,138.54	164,936.00	-129,797.46	21.3%
54711 DMV Fee Grants	0.00	0.00	0.00	0.0%
54712 Business Projects	2,961.00	105,000.00	-102,039.00	2.8%
54715 Carl Moyer Fund Grants	0.00	71,000.00	-71,000.00	0.0%
56200 Fixed Assets - Equipment	0.00	0.00	0.00	0.0%
58900 A-87 Cost Allocation	0.00	18,213.00	-18,213.00	0.0%
59500 Contingencies	0.00	10,000.00	-10,000.00	0.0%
Bad Debt	0.00	0.00	0.00	0.0%
Payroll Expenses	0.00	0.00	0.00	0.0%
Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
Total Expense	110,571.69	757,712.00	-647,140.31	14.6%
Net Income	89,776.66	-276,881.00	366,657.66	-32.4%

9:02 AM

October 11, 2024

Cash Basis

Amador Air District Expenses by Vendor Detail July 1 through October 11, 2024

Type	Date	Memo	Account	Paid Amount
Aces Waste Services				
Bill	07/19/2024	Sutter Creek Fire Station_June 2024	54120 Community ...	1,377.10
Bill	07/19/2024	Neighborhood Bin_Tabeau Ct.	54120 Community ...	635.83
Bill	07/19/2024	Neighborhood Bin_Burnt Cedar Lane	54120 Community ...	687.32
Bill	07/19/2024	Neighborhood Bin_Woodland Road Association	54120 Community ...	1,180.02
Bill	07/31/2024	June Vouchers Qty: 146 Inv. #771690	54120 Community ...	4,908.00
Bill	07/31/2024	June Voucher Qty: 1 Inv. #771650	54120 Community ...	48.00
Bill	08/15/2024	Green Waste Vouchers - July 2024 Qty: 150	54120 Community ...	5,412.00
Bill	08/15/2024	Sutter Creek Fire Station Bin - July 2024	54120 Community ...	1,589.21
Bill	08/15/2024	Neighborhood Bin_Williams Road	54120 Community ...	664.39
Bill	08/15/2024	Neighborhood Bin_Sugar Pine Drive	54120 Community ...	411.59
Bill	08/15/2024	Neighborhood Bin_Fortress Way	54120 Community ...	1,150.78
Bill	08/15/2024	Neighborhood Bin_Amador Ave	54120 Community ...	995.90
Bill	09/04/2024	August 2024 Vouchures	54120 Community ...	4,800.00
Bill	09/04/2024	SC Fire Station	54120 Community ...	1,832.00
Bill	09/04/2024	Neighborhood Bin_Sherwood Drive	54120 Community ...	1,691.22
Bill	09/04/2024	Neighborhood Bin_Sugar Pine Drive S.	54120 Community ...	1,024.13
Bill	09/04/2024	Neighborhood Bin_Williams Road	54120 Community ...	502.03
Bill	10/03/2024	Sutter Creek Fire Station_Sept. 2024	54120 Community ...	1,119.16
Bill	10/03/2024	Green Waste Vouchers_Sept. 2024	54120 Community ...	3,888.00
Total Aces Waste Services				33,916.68
Alliant Insurance Services, Inc.				
Bill	07/19/2024	SPIP Renewal 7/01/24-7/01/25	52300 Professiona...	1,880.24
Bill	09/23/2024	SLIP Renewal for FY 2024/2025	52300 Professiona...	3,560.00
Total Alliant Insurance Services, Inc.				5,440.24
AT & T				
Bill	07/31/2024	July 2024	51200 Communica...	323.36
Bill	08/31/2024	Aug. 2024	51200 Communica...	449.68
Bill	09/04/2024	Billing Date: August 22, 2024	51200 Communica...	473.58
Bill	10/03/2024	Billing Date: Sept. 22, 2024	51200 Communica...	451.15
Total AT & T				1,697.77
CAPCOA				
Bill	07/19/2024	Spring Conference_Palisades Village, Olympic Valley, CA	52910 Meetings & ...	700.00
Total CAPCOA				700.00
David Estey				
Bill	10/02/2024	Boot Allowance - 2024	51110 Protective C...	185.00
Total David Estey				185.00
Deferred Comp. Cnty Match				
Bill	07/31/2024	July 2024	50200 Deferred Co...	92.32
Bill	08/31/2024	Aug. 2024	50200 Deferred Co...	138.48
Total Deferred Comp. Cnty Match				230.80
FICA/MEDICARE				
Bill	07/31/2024	July 2024	50310 FICA/Medic...	1,075.99
Bill	08/31/2024	Aug. 2024	50310 FICA/Medic...	1,645.38
Total FICA/MEDICARE				2,721.37
Group Insurance				
Bill	07/31/2024	July 2024	50400 Employee ...	4,045.42
Bill	08/31/2024	Aug. 2024	50400 Employee ...	4,045.42
Total Group Insurance				8,090.84
GSA - Cost Allocation				
Bill	07/31/2024	July 2024	52211 GSA Cost A...	567.50
Total GSA - Cost Allocation				567.50
GSA - CPP				
Bill	07/31/2024	July 2024	52500 Rent/Lease ...	34.97

9:06 AM

October 11, 2024

Cash Basis

Amador Air District Expenses by Vendor Detail July 2024 through June 2025

Type	Date	Memo	Account	Paid Amount
Bill	08/31/2024	Aug. 2024	52500 Rent/Lease ...	183.32
Total GSA - CPP				218.29
GSA - Fuel				
Bill	07/31/2024	Jeep Patriot_July 2024	52900 GSA and In ...	166.85
Bill	08/31/2024	Ford Explorer	52900 GSA and In ...	100.45
Bill	08/31/2024	Jeep Patriot	52900 GSA and In ...	176.77
Total GSA - Fuel				444.07
GSA - Office Supplies				
Bill	07/31/2024	Postage_July 2024	52200 Office Expe...	1.77
Bill	08/02/2024	Postage - PTO's & Annual Invoicing for 2024/2025	52200 Office Expe...	94.82
Bill	08/31/2024	Aug. 2024_Postage	52200 Office Expe...	15.18
Total GSA - Office Supplies				111.77
Ledger Dispatch				
Bill	08/15/2024	Public Notice Final Budget FY 24/25	52400 Publications...	44.88
Total Ledger Dispatch				44.88
Ray Kapahi				
Bill	10/10/2024	AB 2588 DRAFT Report	52300 Professiona...	10,560.00
Total Ray Kapahi				10,560.00
Retirement				
Bill	07/31/2024	July 2024	50300 Retirement	1,434.06
Bill	08/31/2024	Aug. 2024	50300 Retirement	2,126.04
Total Retirement				3,560.10
Salaries				
Bill	07/31/2024	July 2024	50100 Salaries	14,452.00
Bill	08/31/2024	Aug. 2024 (3 pay periods this month)	50100 Salaries	21,895.20
Total Salaries				36,347.20
Small Lawn Equip. Rebate Program (SLERP)				
Bill	07/19/2024	WORX 40-V 21-inch Cordless Lawn Mower	54712 Business Pr...	250.00
Bill	07/31/2024	EGO Power+ Powerload ST1511T 15in. 56v String Trimmer	54712 Business Pr...	150.00
Bill	07/31/2024	Greenworks 48v 21-inch Cordless Lawn Mower	54712 Business Pr...	50.00
Bill	07/31/2024	Stihl RMA510 Set_Mower Battery Set	54712 Business Pr...	250.00
Bill	07/31/2024	EGO Power+ 56V 21-in Cordless Push Lawn Mower	54712 Business Pr...	250.00
Bill	07/31/2024	Black + Decker 20v Max String Trimmer/Edger Kit (LST201)	54712 Business Pr...	50.00
Bill	07/31/2024	Stihl Battery Trimmer FSA135R	54712 Business Pr...	250.00
Bill	07/31/2024	EGO Multi-head Pole Saw/String Trimmer	54712 Business Pr...	250.00
Bill	07/31/2024	Bkack & Decker 20v Max Strin Trimmer/Edger Kit (LST201)	54712 Business Pr...	50.00
Bill	08/15/2024	Stihl JMA80R AK Kombi Set	54712 Business Pr...	250.00
Bill	08/15/2024	Stihl HSA50 Set Hedge Trimmer	54712 Business Pr...	150.00
Bill	08/15/2024	Toro 60v 21-inch Mower	54712 Business Pr...	250.00
Bill	08/15/2024	Greenworks 80v 700-CFM Blower	54712 Business Pr...	90.00
Bill	08/31/2024	Stihl FSA60R Set Trimmer	54712 Business Pr...	250.00
Bill	08/31/2024	Greenworks 80v 16-inch Chainsaw Set (Battery & Charger i...	54712 Business Pr...	150.00
Bill	09/04/2024	Stihl Cordless Blower BGA60Set	54712 Business Pr...	150.00
Bill	10/10/2024	Craftsman 20V Leaf Blower	54712 Business Pr...	55.00
Bill	10/10/2024	V20 Brushless RP Handheld Leaf Blower	54712 Business Pr...	66.00
Total Small Lawn Equip. Rebate Program (SLERP)				2,961.00
US Bank Corporation				
Bill	07/31/2024	CAPCOA June Board Meeting Parking_City of Sacramento_...	52910 Meetings & ...	31.50
Bill	07/31/2024	CAPCOA Spring Membership Meeting_Lodging	52910 Meetings & ...	570.69
Bill	07/31/2024	Dinner - 7 Eleven	52910 Meetings & ...	10.61
Bill	07/31/2024	Chevron - Car Wash	52910 Meetings & ...	14.00
Bill	07/31/2024	Staples - Green Waste Vouchers Cardstock	54120 Community ...	49.43
Bill	09/04/2024	Myron Pocket Calendars YR 2025	54120 Community ...	1,172.43
Bill	10/10/2024	City of Sacramento - Parking Garage_CAPCOA Board Meet...	52910 Meetings & ...	33.00
Bill	10/10/2024	Office Supplies - Staples & Amazon	52200 Office Expe...	783.18

9:02 AM
October 11, 2024
Cash Basis

Amador Air District
Expenses by Vendor Detail
July 1 through October 11, 2024

<u>Type</u>	<u>Date</u>	<u>Memo</u>	<u>Account</u>	<u>Paid Amount</u>
Bill	10/10/2024	Sonora Ford - Oil Change for Ford Explorer 8-30-2024	51700 Maintenanc...	109.34
Total US Bank Corporation				2,774.18
TOTAL				110,571.69

CORRESPONDENCE

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